

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2016

Department : OTHER EXECUTIVE OFFICE
 Agency : COMMISSION ON HIGHER EDUCATION
 Operating Unit :
 Organization Code (UACS) : 260040100000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
MFO 1 - HIGHER EDUCATION POLICY SERVICES	301000000												
Quantity	301010000												
No. of CHED policies on education, instruction, research and extension, updated, issued and disseminated		5	15	35	25	80	18	23			41	-39	On-going
Quality													
% of stakeholders who rate CHED policies as good or better					96%	96%							On-going
Timeliness													
% of CHED education policies that are updated, issued and disseminated in the last 3 years					60%	60%							On-going
MFO 2- HIGHER EDUCATION DEVELOPMENT SERVICES	302000000												
Quantity													
No. of project proposals reviewed		20	30	30	30	110	51	74			125	15	On-going
No. of scholarships and student grants awarded				120,000	35,690	155,690							
Quality													
% of research projects completed within the last 3 years whose results are published in a recognized journal/presented in a credible national/international fora					25%	25%							On-going
% of scholarship holders who complete their degree					87%	87%							On-going
No. of "Iskolar ng Bayan Program" awarded (new scholarship grant)				4,660		4,660							On-going
% of HEIs assisted as % of total number of HEIs needing assistance					80%	80%							On-going
Timeliness													
% of payments received within 5 working days of the scheduled payment date					100%	100%							On-going
MFO 3 - SUPERVISION OF THE HIGHER EDUCATION DEVELOPMENT FUND	303000000												
Quantity													
No. of project proposals funded		10	20	25	25	80	7	10			17	-63	On-going

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 4 - HIGHER EDUCATION REGULATION SERVICES	304000000												
Quantity													
No. of public and private higher education institutions subject to standards					1,000	1,000							On-going
Quality													
No. of HEIs with accredited programs as a % of the total number of HEIs					24%	24%							On-going
Timeliness													
% of state universities and colleges whose budget reviews are submitted to DBM at least 8 months before the start of the financial year			100% (112/112)			100% (112/112)		100% (112/112)			100% (112/112)	0.00%	On-going
Monitoring													
Quantity													
No. of quality assurance inspections carried out					500	500							On-going
Quality													
% of inspections that resulted in the recommendation of an incentive, sanction or other interventions					30%	30%							On-going
Enforcement													
Quantity													
No. of incentive or sanction actions/recommendations undertaken					150	150							On-going

Prepared By:

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Approved by:

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 Chairperson
 Date: