


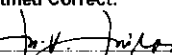
STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending DECEMBER 31, 2015


FAR NO. 2

Department : Other Executive Office
 Agency : Commission On Higher Education
 Operating Unit : _____
 Organization Code (UACS) : 26 004 00 00000
 Funding Source Code (as clustered) : 01 1 01 101

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
					Ending March 31	Ending June 30	Ending Sept 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
NOT APPLICABLE																	
I. Agency Approved Budget																	
General Administration and Support																	
General Administration and Supervision																	
PAP																	
PS																	
MOOE																	
CO																	
Support to Operations																	
PAP																	
PS																	
MOOE																	
CO																	
Operations																	
MFO 1 - (MFO Description)																	
PAP																	
PS																	
MOOE																	
CO																	
<i>continue down to the last PAP</i>																	
<i>continue down to the last MFO</i>																	
GRAND TOTAL																	
PS																	
MOOE																	
CO																	
Recapitulation by MFO:																	
MFO 1																	
MFO 2																	
<i>continue down to the last MFO</i>																	
OF WHICH:																	
Major Programs/Projects																	
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																	
Program Budgeting:																	
MPP																	
Other Major Programs and Projects and monitored by the President through PMS																	
PAP																	
<i>continue down to the last PAP</i>																	
<i>continue down to the last Program Budgeting</i>																	
<i>continue down to the last KRA</i>																	

Certified Correct:

 VIOLETA B. GALO
 Budget Officer
 Date: February 1, 2016

Certified Correct:

 MIRIAM V. MIRANDA
 Chief Accountant
 Date: February 1, 2016

Recommending Approval:

 LUISA S. VALENCIA
 Director IV - AFMS
 Date: February 1, 2016

Approved By:

 ATTY. JULITO D. VITRIOLO, CESO III
 Executive Director IV
 Date: February 1, 2016