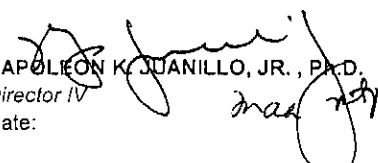


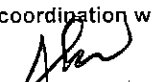
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Cross-Cutting													
% of applications that are acted upon within 3 months					90%	90%				100% (1,006/1,006)	100% (1,006/1,006)	10%	On-going
% of payments received within 5 working days of the scheduled payment date					90%	90%				100% (8,087/8,087)	100% (8,087/8,087)	10%	On-going
% of requests for assistance acted upon within 20 working days of receipt of request					90%	90%				100% (364/364)	100% (364/364)	10%	On-going
MFO 3 - SUPERVISION OF THE HIGHER EDUCATION DEVELOPMENT FUND	303000000												
Management of receipts and payments in relation to the Higher Education Development Fund													
Average value of assets under administration					236,650,000	236,650,000				238,418,374	238,418,374	1,768,374	On-going
No. of evaluation reviews of administrator's performance		1	1	1	1	4	1	1	1	1	4	0	On-going
The average margin of the risk-adjusted annual rate of return on the investment portfolio to the average Bangko Sentral ng Pilipinas overnight deposit rate					2.98%	2.98%		1.70%	0.88%	0.76%	3.34%	0.36%	On-going
% of performance evaluation reviews completed within 5 days of the end of each month		(25%) 1/4	(25%) 1/4	(25%) 1/4	(25%) 1/4	100% (4/4)	25% (1/4)	25% (1/4)	25% (1/4)	25% (1/4)	100% (4/4)	0	On-going
MFO 4 - HIGHER EDUCATION REGULATION SERVICES	304000000												
<i>Standards Setting</i>													
No. of state universities and colleges' budgets reviewed with advice to DBM			112			112		112			112	0	On-going
No. of applications for conversion or elevation of schools acted upon			3	4	3	10			1	12	13	3	On-going
No. of HEIs with accredited programs as % of the total number of HEIs					22%	22%				25.38% (606/2,388)	25.38% (606/2,388)	3.38%	On-going
% of stakeholders who rare CHED's minimum standards for programs and institutions of higher learning as good or better					50%	50%				99% (1,988/2,006)	99% (1,988/2,006)	49%	On-going
% of state universities and colleges whose budget reviews are submitted to DBM at least 8 months before the start of the financial year			90%			90%		100% (114/114)			100% (114/114)	10%	On-going
<i>Monitoring</i>													
No. of public and private higher education institutions subject to standards					1,000	1,000		376	171	388	935	-65	On-going
No. of quality assurance inspections carried out			180	180	180	540		173	199	178	550	10	On-going
<i>Cross-Cutting</i>													
% of inspections that resulted in the recommendation of an incentive sanction or other interventions					20%	20%				27.36% (26/95)	27.36% (26/95)	7.36%	On-going
% of public and private HEIs subjected to 1 or more quality assurance inspections within the last 3 years					20%	20%				42% (1,005/2,388)	42% (1,005/2,388)	22%	On-going

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of HEIs with more than 50% of students enrolled in priority programs					50%	50%				56% (894/1,593)	56% (894/1,593)	6%	On-going
% of Incentive or sanction implemented within 3 months of recommendation					70%	70%				83.56% (122/146)	83.56% (122/146)	13.56%	On-going
Part B													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
1. National Agriculture and Fisheries Education System (NAFES)	400000000	1 SUC Field Evaluation	4 HEIs Field Evaluation	5 HEIs Field Evaluation	15 NUCAFs and 14 PIAFs supported; 3 SUCs field evaluation	13 HEIs field evaluation; 15 NUCAFs & 14 PIAFs	1 SUC Field Evaluation	1 PIAF evaluation	3 PIAFs; 4 PIAs; 3 PIFs	1 PIA; 1 PIF; 15 NUCAFs; 5 PIAFs	1 SUC, 9 PIAFs, 5 PIAs, 4 PIFs and 15 NUCAFs evaluated and monitored		On-going
2. Student Financial Assistance Programs (StuFAPs) including Grants	302020000												On-going

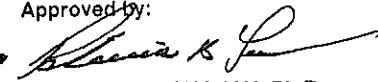
Prepared By:


 NAPOLIEON K. JUANILLO, JR., Ph.D.
 Director IV
 Date:

In coordination with:


 LUISA S. VALENCIA
 Director IV
 Date:

Approved by:


 PATRICIA B. LICUANAN, Ph.D.
 Chairperson
 Date:

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

Department : OTHER EXECUTIVE OFFICE
Agency : COMMISSION ON HIGHER EDUCATION
Operating Unit :
Organization Code (UACS) : 260040100000

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
II. Projects	400000000												
Philippine California Advance Research Institutes (PCARI)	408030001												
No. of research proposals approved/funded		2	7			9	2	6			8	-1	On-going
Payapa at Masaganang Pamayan (PAMANA)	291004080300002												
No. of grantees							117	400			517		On-going
Legal Education Board													
No. of Law Schools inspected and evaluated		15	20	20	20	75	15	18	3	3	39	-36	On-going
No. of Law schools given administrative sanctions			10			10		10			10	0	On-going
Faculty Development Program													
No. of grantees		as application comes	as application comes	as application comes	as application comes	as application comes	20				20		On-going
HEMIS	264004080300003												
Assessment Project for the HEMIS Implementation at the Institutional Level		Preparation of Research Design and Project Management Plan; Draft Memo	Issuance of Memo.; Approved Research Design	Preliminary Inventory of SUCs/PHEIS ICT readiness; Compendium of best practices on the use of ICT in HEIs; Inventory of HEIs ICT resources	Conceptual Framework of Implementing HEMIS at the Institutional level and MITHI proposal; Policies and requirements specifications for the implementation of HEMIS; ICT Strategic Plan for Higher Education (ICT-SPHE)		Prepared Research Design and Project Management Plan; Drafted Memo	Preliminary ICT Inventory finalized; Survey questionnaire finalized	Approved Research Design; ICT readiness Preliminary Inventory	Survey questionnaire finalized, approved and disseminated; collection of accomplished survey		Issuance of Memo.; Approved Research Design; Preliminary Inventory of SUCs/PHEIS ICT readiness; Compendium of best practices on the use of ICT in HEIs; Conceptual Framework of Implementing HEMIS at the Institutional level and MITHI proposal; Policies and requirements specifications for the implementation of HEMIS; ICT Strategic Plan for Higher Education (ICT-SPHE)	On-going
Part B. Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Student Financial Assistance Programs (StuFAPs)	302020000												
No. of grantees awarded							24,873				24,873		On-going

Prepared By:
NAPOLÉON K. JUANILLO, JR., Ph.D.

In coordination with:
LUIS S. VALENCIA

Approved by:
PATRICIA B. LICUANAN, Ph.D.