

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Commission on Higher Education
Operating Unit: Central Office
Organization Code (UACS): 260040100000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical-Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd-Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A:													
I. Operations													
MFO 1: HIGHER EDUCATION POLICY SERVICES	3010000000												
Quantity													
Number of CHED education policies developed and issued or updated and disseminated		5	30	30	25	90	9				9	-81	On-going
Quality													
Percentage of stakeholders who rate CHED policies as good or better					96%	96%							On-going
Timeliness													
Percentage of CHED education policies that are updated, issued and disseminated in the last 3 years					60%	60%							On-going
MFO 2: HIGHER EDUCATION DEVELOPMENT SERVICES	3020000000												
Quantity													
Number of project proposals reviewed		35	50	60	35	180	30				30	-150	On-going
Number of scholars for graduate degree programs (K-12)				3000	5726	12,257							target revised from 12,257 to 8,726 due to decrease in budget. Revised BED submitted on Jan. 25, 2017.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks	
		1st. Quarter	2nd. Quarter	3rd. Quarter	4th. Quarter	Total	1st. Quarter	2nd. Quarter	3rd. Quarter	4th. Quarter	Total			
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
Number of HEIs with accredited programs as a percentage of the total number of HEIs					24%	25%								target is 24% as per online submission on Nov. 2016, not 25% as indicated
Timeliness														
Percentage of state universities and colleges whose budget reviews are submitted to DBM at least 8 months before the start of the financial year			100% (112/112)			100%								
Monitoring														
Quantity														
Number of quality assurance inspections carried out					500	500								
Quality														
Percentage of inspections that resulted in the recommendation of an incentive, sanction or other interventions					25%	25%								
Enforcement														
Quantity														
Number of incentive or sanction actions/recommendations undertaken					140	140								
Unified Student Financial Assistance System, in: Tertiary Education Act	2.70003E+14													

Prepared By:

NAPOLEON K. JUANILLO
 Planning Services Head/Planning Officer
 Date: 25/Apr/2017

In coordination with:

LUISA S. VALENCIA
 Financial Services Head
 Date: 25/Apr/2017

Approved By:

PATRICIA B. LICUANAN
 Agency Head/Department Secretary
 Date: 25/Apr/2017