

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

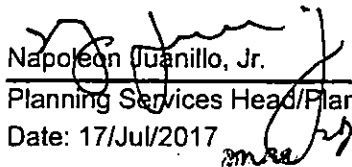
Department: **CHED Executive Offices**
 Appropriations: **Current Year Appropriations**
 Agency: **Commission on Higher Education**
 Operating Unit: **Central Office**
 Organization Code (UACS): **260040100000**
 Report Status: **SUBMITTED**

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION POLICY SERVICES	000003010000000												
Quantity													
Number of CHED education policies developed and issued or updated and disseminated		5	30	30	25	90	9	48			57	-33	On-going
Quality													
Percentage of stakeholders who rate CHED policies as good or better					96%	96%							On-going
Timeliness													
Percentage of CHED education policies that are updated, issued and disseminated in the last 3 years					60%	60%							On-going
MFO 2: HIGHER EDUCATION DEVELOPMENT SERVICES	000003020000000												
Quantity													
Number of project proposals reviewed		35	50	60	35	180	30	160			190	10	On-going

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30-2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
													target revised from 12,257 to 8,726 due to decrease in budget. Revised BED submitted on Jan. 25, 2017.
Number of scholars for graduate degree programs (K-12)				3000	5726	12,257							
Number of grants awarded for development of faculty and staff (K-12 non-degree)				400	1,483	3,083							target revised from 3,083 to 1,883 due to decrease in budget
Number of scholarships and student grants awarded				100,400	345,436	445,836							
Number of high-end Research and Development outputs promoted/supported				3	6	32							target revised from 32 to 9 due to decrease in budget
Number of innovation grants availed by HEIs (K-12)					125	125							
Quality													
Percentage of research projects completed within the last 3 years whose results are published in a recognized journal/ presented in a creditable national/ international fora					25%	25%							
Percentage of HEIs assisted as a percentage of total number of HEIs needing assistance					80%	80%							

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of quality assurance inspections carried out					500	500							
Quality													
Percentage of inspections that resulted in the recommendation of an incentive, sanction or other interventions					25%	25%							
Enforcement													
Quantity													
Number of incentive or sanction actions/recommendations undertaken					140	140							
Unified Student Financial Assistance System in Tertiary Education Act	270003050000000												

Prepared By:


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Date: 17/Jul/2017

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Date: 17/Jul/2017

Approved By:


Patricia Licuanan

Agency Head/Department Secretary

Date: 17/Jul/2017