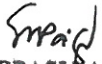



**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
As of September 30, 2018

**Department: Other Executive Offices**  
**Agency: Commission on Higher Education**  
**Operating Unit: All**  
**Organization Code (UACS): 260040000000**  
**Report Status: NOT APPLICABLE**

PARTICULARS	UACS CODE	APPROVED BUDGET			BUDGET UTILIZATION					DISBURSEMENTS					Unutilized Budget	Dues and Den Accounts
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total		
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17
GRAND TOTAL																
PS																
MOOE																
FinEX																
CO																

Certified Correct:   
**EVA M. PASIGPASIGAN**  
OIC-Budget Division  
Agency Budget Officer  
Date:

Certified Correct:   
**MIRRIAM V. MIRANDA**  
Chief Accountant, AFS  
Agency Chief Accountant  
Date:

Recommended By:   
**LUISA S. VALENCIA**  
Director IV, AFMS  
Director, FMS  
Date:

Approved By:   
**J. Prospero E. De Vera III, DPA**  
Chairman  
Head of Agency Authorized Representative  
Date: