

PERFORMANCE INDICATOR - September 30, 2019

Department: Other Executive Offices
 Agency: Commission on Higher Education
 Organization Code: 26 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION REGULATION PROGRAM	31010000000000												
OO : Quality Tertiary Education Program to produce													
Outcome Indicators													
1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs					12%	12%							
2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy					480,000	480,000							
3. Percentage of HEIs subjected to reform				2%	3%	5%			5.65% (111/1,963)		5.65% (111/1,963)	.65%	
Output Indicators													
1. Number and percentage of public and private HEIs visited/ inspected/ subjected to standards		50	300	305	350	1,005 (51.93%)	191	256	331		778	-227	% to be provided EO year
2. Percentage of HEIs given incentives for offering quality higher education programs				5%	5%	10%			10.65% (255/2,393)		10.65% (255/2,393)	.65%	
3. Percentage of permits issued within the prescribed period			10%	15%		25%		33% (29/89)	20% (49/250)		23%(78/339)	-2%	
HIGHER EDUCATION DEVELOPMENT PROGRAM	31020000000000												
OO : Quality Tertiary Education Program to produce													
Outcome Indicators													
1. Percentage of tertiary graduates in science, engineering, manufacturing and construction					30%	30%							
2. Number and percentage increase of government industry-academe collaboration/ cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange			4	21	25	50			1		1	-49	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percentage of scholarship grantees from CHED completing their courses in priority programs					80%	80%							
Output Indicators													
1. Number of scholarships and student grants awarded				120,228	195,000	315,228			141,961		141,961	-173,267	
2. Number of faculty members provided with faculty development grants				2,550	3,143	5,693			2,271		2,271	-3,422	
3. Number of research, development and innovation project proposals funded		15	20	25	10	70	14	3	26		43	-27	

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