

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number and percentage increase of government industry-academe collaboration/ cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange			4	21	25	50		0				50	
3. Percentage of scholarship grantees from CHED completing their courses in priority programs					80%	80%							
Output Indicators													
1. Number of scholarships and student grants awarded				120,228	195,000	315,228							
2. Number of faculty members provided with faculty development grants				2,550	3,143	5,693							
3. Number of research, development and innovation project proposals funded		15	20	25	10	70	14	3			17	-56	

Certified Correct:

NELSON G. CAINGHOG

Planning Officer

Date: 7/29/19 10:39 AM

Recommending Approval:

SEPTON A. DE LA CRUZ

Director, FMS

Date: 7/29/19 1:51 PM

Approved By:

J. PROSPERO E. DE VERA, III

Chairman

Date: 7/29/19 2:10 PM