


SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2019


Department : Other Executive Offices (OEOs)
 Agency : Commission on Higher Education
 Operating Unit : ALL
 Organization Code (UACS) : 260040000000
 Fund Cluster : 01 - Regular Agency Fund
 Report Status : ALL

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations	
					Ending 31-Mar	Ending 30-Jun	Ending Sept. 30	Ending Dec. 31		Ending 31-Mar	Ending 30-Jun	Ending Sept. 30	Ending Dec. 31			Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
NOT APPLICABLE																	


Certified Correct:


 EVA M. PASIG-PASIGAN
 Agency Budget Officer
 Date: 30/April/2019

Certified Correct:


 MIRIAM V. MIRANDA
 Agency Chief Accountant
 Date: 30/April/2019

Recommended By:


 ATTY. SEPTON A. DE LA CRUZ
 OIC Director, AFMIS
 Date: 30/April/2019

Approved By:


 J. PROSPERO E. DE VERA
 Head of Agency or Authorized Representative
 Date: 30/April/2019