



**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
(OFF-BUDGETARY FUNDS)  
As of the Quarter Ending June 30, 2019**

Department : Other Executive Offices  
 Agency : Commission on Higher Education  
 Operating Unit : ALL  
 Organization Code : 260040000000  
 UACS :  
 Fund Cluster : 01 - Regular Agency Fund  
 Report Status : SUBMITTED

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
					Due and Demandable / Accounts Payable	Not Yet Due and Demandable											
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=[6+7+8+9]	11	12	13	14	15=[11+12+13+14]	16=[5-10]	17	18
<b>NOT APPLICABLE</b>																	

Certified Correct:  
  
 EVA M. PASIG PASIGAN  
 Agency Budget Officer  
 Date: 31/July/2019

Certified Correct:  
  
 MIRRIAM V. MIRANDA  
 Agency Chief Accountant  
 Date: 31/July/2019

Recommended By:  
  
 SEPTON A. DE LA CRUZ  
 OIC, Director IV - AFMS  
 Date: 31/July/2019

Approved By:  
  
 J. PROSPERO E. DE VERA III, DPA  
 Chairman  
 Date: 31/July/2019