

PERFORMANCE INDICATOR - December 31, 2019

Department: Other Executive Offices
 Agency: Commission on Higher Education
 Organization Code 26 004 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|----------------|---------------------------------------|-------------|--------------------|--------------------------|--------------------------|------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION REGULATION PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Quality Tertiary Education Program to produce | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs | | | | | 12% | 12% | | | | 18.47% (442/2,393) | 18.47% (442/2,393) | 6.47% | |
| 2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy | | | | | 480,000 | 480,000 | | | | 751,310 (6.83%) | 751,310 (6.83%) | 271,310 | |
| 3. Percentage of HEIs subjected to reform | | | | 2% | 3% | 5% | | | 5.65% (111/1,963) | | 5.65% (111/1,963) | 0.65% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number and percentage of public and private HEIs visited/ inspected/ subjected to standards | | 50 | 300 | 305 | 350 | 1,005 (51.93%) | 191 | 256 | 430 | 196 | 1,073 (54.66%) | 68 (2.73%) | |
| 2. Percentage of HEIs given incentives for offering quality higher education programs | | | | 5% | 5% | 10% | | | 10.65% (255/2,393) | | 10.65% (255/2,393) | 0.65% | |
| 3. Percentage of permits issued within the prescribed period | | | 10% | 15% | | 25% | | 29 | 79 | | 25.96% (108/416) | 0.96% | Quarterly accomplishments are expressed in absolute value since the total number of applications (denominator) were yet to be determined during the review period. |
| HIGHER EDUCATION DEVELOPMENT PROGRAM | 31020000000000 | | | | | | | | | | | | |
| OO : Quality Tertiary Education Program to produce | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of tertiary graduates in science, engineering, manufacturing and construction | | | | | 30% | 30% | | | | 36.53% (274,469/751,310) | 36.53% (274,469/751,310) | 6.53% | |

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|--|-----------|-------------------------------|-------------|-------------|-------------|---------|---------------------------------------|-------------|-------------|----------------------|---------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2. Number and percentage increase of government industry-academe collaboration/ cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange | | | 4 | 21 | 25 | 50 | | 1 | 45 | 48 | 94 | 44 | |
| 3. Percentage of scholarship grantees from CHED completing their courses in priority programs | | | | | 80% | 80% | | | | 84% (88,533/105,9 | 84% | 4% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of scholarships and student grants awarded | | | | 120,228 | 195,000 | 315,228 | | | 148,119 | 10,845 | 158,964 | -156,264 | In 2019, the budget for StuFAPs was reduced, while financial benefits of scholars were increased per JMC 4-2019 which resulted to reduced number of beneficiaries. |
| 2. Number of faculty members provided with faculty development grants | | | | 2,550 | 3,143 | 5,693 | | | 2,512 | 4,157 | 6,669 | 976 | |
| 3. Number of research, development and innovation project proposals funded | | 15 | 20 | 25 | 10 | 70 | 14 | 3 | 26 | 45 | 88 | 18 | |

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