

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of December 31, 2018

Department: Other Executive Offices
Agency: Commission on Higher Education
Operating Unit: Central Office
Organization Code (UACS): 260040100000
Report Status: SUBMITTED

PARTICULARS	UACS CODE	APPROVED BUDGET			BUDGET UTILIZATION					DISBURSEMENTS				BALANCES			
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	Due and Demandable / Accounts Payable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
I. Agency Approved Budget																	
Inter	07308601		1,801,301.31	1,801,301.31											1,801,301.31		
Operations	3000000000000000		1,801,301.31	1,801,301.31											1,801,301.31		
OO : Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth	3100000000000000		1,801,301.31	1,801,301.31											1,801,301.31		
HIGHER EDUCATION DEVELOPMENT PROGRAM	3102000000000000		1,801,301.31	1,801,301.31											1,801,301.31		
Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs	310200100004000		1,801,301.31	1,801,301.31											1,801,301.31		
MOOE			1,801,301.31	1,801,301.31											1,801,301.31		
GRAND TOTAL			1,801,301.31	1,801,301.31											1,801,301.31		
PS																	
MOOE			1,801,301.31	1,801,301.31											1,801,301.31		
Fin Ex																	
CO																	

Certified Correct:

Certified Correct:

Recommended By:

Approved By:

Eva M. Pasigpasigan
EVA M. PASIGPASIGAN
OIC-Budget Division

Miriam V. Miranda
MIRIAM V. MIRANDA
Agency Chief Accountant

Atty. Septon A. de la Cruz
ATTY. SEPTON A. DE LA CRUZ
OIC, Director IV, AFMS

De Vera J. Prospero
De Vera J. Prospero
Head of Agency or Authorized Representative

Date: 15/Jan/2019

Date:

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