



Office of the President
 COMMISSION ON HIGHER EDUCATION
 ANNUAL PROCUREMENT PLAN
 FY 2021

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
I. GENERAL APPROPRIATION ACT (GAA)													
COMPETITIVE BIDDING													
1. INTERNET SUBSCRIPTION EXPENSES													
	1.1 Internet Subscription for Central Office	OCC OED ODED AFMS HEDFS LLS OPSD LEB ETEEAP OPRKM OIQAG IAS Kto12 OSDS	Yes	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GAA	1,221,000.00	1,221,000.00		
2. RENT EXPENSES													
	2.1 Photocopier Machine for Central Office	OCC OED ODED AFMS LLS OIQAG Kto12 PCARI	Yes	Competitive Bidding	December 7, 2020	December 28, 2020	January 26, 2021	February 2021	GAA	1,491,000.00	1,491,000.00		
3. SUPPLIES AND EXPENSES													
3.1 Administrative, Financial and Management Service													
	a. Additional Supplies and Materials for the Implementation of COVID19 Prevention Measures in the Workplace (Vaccine for COVID)	AFMS	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	2,037,000.00	2,037,000.00		
4. PROFESSIONAL SERVICES													
	4.1 Security Services for Central Office	OCC OED ODED AFMS HEDFS LLS OPSD LEB OIQAG OPRKM Kto12 OSDS PCARI	Yes	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GAA	8,093,000.00	8,093,000.00		



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	4.2 Janitorial Services for Central Office	OCC OED ODED AFMS HEDFS LLS OPSD OIQAG OPRKM IAS Kto12 OSDS UNIFAST PCARI	Yes	Competitive Bidding	December 9, 2020	December 28, 2020	January 20, 2021	February 2021	GAA	4,702,000.00	4,702,000.00		
	4.3 International Affairs Staff												
	a. Service Provider for the Implementation of Higher Education in Canada for Kto12	Kto12	Yes	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GAA	95,000,000.00	95,000,000.00		
	5. DRUGS AND MEDICINE EXPENSES												
	5.1 Administrative, Financial and Management Services												
	a. Vaccine, (COVID-19)	AFMS	No	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GAA	1,180,000.00	1,180,000.00		
	6. OTHER SUPPLIES EXPENSES												
	6.1 Gender and Development (GAD)												
	a. COVID Hygiene Kits for All CHED Employees	GAD	No	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GAA	2,500,000.00	2,500,000.00		
	7. CAPITAL OUTLAY (CO)												
	7.1 Philippine-California Advanced Research Institutes (PCARI) Project-PMCO												
	a. Office Equipment												
	i. Interactive Touch Screen Display (10 pcs)	PCARI	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	4,600,000.00		4,600,000.00	
	ii. Laptop (23 pcs)	PCARI	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	1,600,000.00		1,600,000.00	
	iii. Paper Shredder (9 pcs)	PCARI	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	2,250,000.00		2,250,000.00	
	7.2 Administrative, Financial and Management Service (AFMS)												
	a. Renovation of Central Office Building (Office of the Chairman and Commissioners)	AFMS	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	35,000,000.00		35,000,000.00	
	b. Upgrading of the CHED Auditorium and its Equipment	AFMS	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	25,000,000.00		25,000,000.00	
	c. Construction of 8-Storey CHED Building 2, Phase 1	AFMS	No	Competitive Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	50,000,000.00		50,000,000.00	
	d. Procurement of Shuttle Service	AFMS	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	28,740,000.00		28,740,000.00	
	7.3 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
	a. Machinery and Equipment - Audio Visual System	UNIFAST	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	24,410,000.00		24,410,000.00	
	b. ICT Hub	UNIFAST	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	20,000,000.00		20,000,000.00	
	c. ICT Equipment and Materials												
	i. Laptops (35 pcs)	UNIFAST	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	2,100,000.00		2,100,000.00	
	ii. Modular Partition	UNIFAST	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	2,000,000.00		2,000,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SECTION 50. DIRECT CONTRACTING													
1. WATER EXPENSES													
	1.1 Water Expense for Central Office (MANILA WATER)	OCC OED ODED AFMS HEDFS LLS OPSD LEB OIQAG OPRKM IAS Kto12 OSDS UNIFAST PCARI	No	Section 50 - Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GAA	3,552,000.00	3,552,000.00		
2. ELECTRICITY EXPENSES													
	2.1 Electricity Expenses for Central Office (MERALCO)	OCC OED ODED AFMS HEDFS LLS OPSD LEB ETEEAP OIQAG OPRKM IAS Kto12 OSDS PCARI	No	Section 50 - Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GAA	12,230,000.00	12,230,000.00		
3. MOBILE EXPENSES													
	3.1 Smart/Globe Plan	OCC OED ODED AFMS HEDFS LLS OPSD LEB ETEEAP OIQAG OPRKM IAS Kto12 OSDS UNIFAST PCARI	No	Section 50 - Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GAA	1,382,840.00	1,382,840.00		Plan
4. LANDLINE													



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4.1 PLDT/Bayantel	OCC OED ODED AFMS HEDFS LLS OPSD LEB ETEEAP OIQAG OPRKM IAS Kto12 OSDS PCARI	No	Section 50 - Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GAA	2,113,000.00	2,113,000.00		
	5. SUBSCRIPTION EXPENSES												
	5.1 Gender and Development (GAD)												
	a Zoom Subscription	GAD	No	Section 50 - Direct Contracting	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	500,000.00	500,000.00		
	5.3 Administrative, Financial and Management Services (AFMS)												
	a Zoom Subscription	AFMS	No	Section 50 - Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	GAA	12,000.00	12,000.00		
	5.4 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
	a Zoom Credentials Subscription	UNIFAST	No	Section 50 - Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	GAA	15,000.00	15,000.00		
	SECTION 52. SHOPPING												
	1. SUPPLIES AND MATERIALS EXPENSES												
	1.1 OTHER SUPPLIES EXPENSES												
	1.1.1 Office of Chairperson and Commissioners												
	a. Office of J. Prospero E. De Vera												
	i. Office Supplies and Materials Expenses	OCC	No	Section 52 - Shopping	N/A	N/A	N/A	Monthly	GAA	784,000.00	784,000.00		
	b. Office of Commissioner Perfecto A. Alibin												
	i. Office Supplies and Materials Expenses	OCC	No	Section 52 - Shopping	N/A	N/A	N/A	Monthly	GAA	764,000.00	764,000.00		
	c. Office of Commissioner Ronald L. Adamat												
	i. Other Office Supplies & Materials Expenses	OCC	No	Section 52 - Shopping	N/A	N/A	N/A	Monthly	GAA	150,000.00	150,000.00		
	d. Office of Commissioner Aldrin A. Darilag												
	i. Office Supplies and Materials Expenses	OCC	No	Section 52 - Shopping	N/A	N/A	N/A	Monthly	GAA	90,000.00	90,000.00		
	1.1.2 Higher Education Development Fund Staff (HEDFS)												
	a. Meetings/Orientation/Workshop/ Assessment												
	i. Supplies and Materials	HEDFS	No	Section 52 - Shopping	N/A	N/A	N/A	Monthly	GAA	25,300.00	25,300.00		
	Office Signage (Indoor Wayfinding Signs)												
	Ballpen, Assorted												
	Sign Pen												
	Trodal												
	Corkboard with frame, 4' x 8' feet (48" x 96" inches)												
	Foam Board, 1/8" 3mm												

J. De Vera



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	Epson Ink Bottle T664100 Black												
	Epson Ink Bottle T664200 Cyan												
	Epson Ink Bottle T664400 Yellow												
	1.1.3 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
	a Laser Presentation Remote with Pointer (2pcs)	UNIFAST	No	Section 52 - Shopping	N/A	N/A	N/A	February	GAA	5,000.00	5,000.00		
	b Headset with Microphone (5pcs)	UNIFAST	No	Section 52 - Shopping	N/A	N/A	N/A	February	GAA	7,000.00	7,000.00		
	SECTION 53.5 AGENCY-TO-AGENCY												
	1. POSTAGE EXPENSES												
	1.1 Postage Stamp for Central Office	OCC OED OEDD AFMS HEDFS LLS OPSD OIQAG OPRKM IAS Kio12 OSDS PCARI	No	Section 53.5 - Agency-to-Agency	N/A	N/A	N/A	First to Fourth Quarter	GAA	454,000.00	454,000.00		
	2. TAXES, DUTIES AND LICENSES									293,000.00	293,000.00		
	2.1 LTO Vehicle Registration	OCC OED OEDD AFMS HEDFS LLS OPSD OIQAG OPRKM OSDS PCARI	No	Section 53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GAA				
	2.2 GSIS Vehicle Insurance	OCC OED OEDD AFMS HEDFS LLS OPSD OIQAG OPRKM OSDS PCARI	No	Section 53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GAA				



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.3 Mechanical Permit Renewal	OCC OED ODED AFMS HEDFS LLS OPSD OIQAG OPRKM OSDS PCARI	No	Section 53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GAA				
	2.4 GSIS Building Insurance	OCC OED ODED AFMS HEDFS LLS OPSD OIQAG OPRKM OSDS PCARI	No	Section 53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GAA				
	3. SUPPLIES AND MATERIALS EXPENSES												
	3.1 SUPPLIES AND EQUIPMENT- AVAILABLE AT DBM PS	OCC OED ODED AFMS HEDFS LLS OPSD OIQAG OPRKM OSDS PCARI Kto12 UNIFAST ISO IAS GAD		Section 53.5 - Agency-to-Agency	N/A	N/A	N/A	Quarterly	GAA	6,290,917.74	6,290,917.74		Details in the APP-CSE Form FY 2021
	3.2 OTHER SUPPLIES EXPENSES												
	a. Office of Student Development and Services (OSDS)												
	1. Accountable Forms	OSDS	No	Section 53.5 - Agency-to-Agency	N/A	N/A	First Quarter	First Quarter	GAA	420,000.00	420,000.00		
	4. PROFESSIONAL SERVICES												
	4.1 Philippine-California Advanced Research Institutes (PCARI) Project-PMCO												
	a Consulting Services for PCARI Knowledge Translation	PCARI	No	Section 53.5 - Agency-to-Agency	First Quarter	First Quarter	First Quarter	First Quarter	GAA	5,000,000.00	5,000,000.00		
	4.2 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
	a Documentary Film for Beneficiaries of RA 10931	UNIFAST	No	Section 53.5 - Agency-to-Agency	First Quarter	First Quarter	First Quarter	First Quarter	GAA	5,000,000.00	5,000,000.00		
	b Training for Filmmaking for Advocacy on RA 10931	UNIFAST	No	Section 53.5 - Agency-to-Agency	First Quarter	First Quarter	First Quarter	First Quarter	GAA	5,000,000.00	5,000,000.00		
	c Production Training	UNIFAST	No	Section 53.5 - Agency-to-Agency	First Quarter	First Quarter	First Quarter	First Quarter	GAA	1,500,000.00	1,500,000.00		



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d	Consultancy for Cost Norms of StuFAPs to Stakeholders	UNIFAST	No	Section 53.5 - Agency-to-Agency	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	15,000,000.00	15,000,000.00		
e	Free Higher Education (FHE) Automated of Billing System	UNIFAST	No	Section 53.5 - Agency-to-Agency	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	15,000,000.00	15,000,000.00		
5. RENT EXPENSES													
5.1 Legal Education Board													
a	Office Space Expansion	LEB	No	Section 53.5 - Agency-to-Agency	First Quarter	First Quarter	First Quarter	First Quarter	GAA	2,324,000.00	2,324,000.00		
SECTION 53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY, AND MEDIA SERVICES													
1. PRINTING AND BINDING													
1.1 Gender and Development													
a	Newspaper Publication	GAD	No	Section 53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	GAA	100,000.00	100,000.00		
1.2 Office of the Executive Director													
a	Newspaper Publication	OED	No	Section 53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GAA	500,000.00	500,000.00		
1.3 Financial Assistance for Post-Graduate Students (FAPGS)													
b	Newspaper Publication	FAPGS	No	Section 53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GAA	500,000.00	500,000.00		
SECTION 53.7 HIGHLY TECHNICAL CONSULTANT													
1. PROFESSIONAL SERVICES													
1.1 Office of the Executive Director													
a	Highly Technical Consultant	OED	No	Section 53.7 - Highly Technical Consultants	First Quarter	First Quarter	First Quarter	First Quarter	GAA	450,000.00	450,000.00		
1.2 Office of Chairperson and Commissioners													
a. Chairman J. Prospero E. De Vera III													
	1. Highly Technical Consultant	OCC	No	Section 53.7 - Highly Technical Consultants	N/A	N/A	N/A	Monthly	GAA	663,000.00	663,000.00		
SECTION 53.9 SMALL VALUE PROCUREMENT													
1. WATER EXPENSES													



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	1.1 Mineral Water for CHED employees	OCC OED ODED AFMS HEDFS LLS OPSD LEB OIQAG OPRKM IAS Kto12 OSDS UNIFAST PCARI	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	450,000.00	450,000.00		
2. MOBILE EXPENSES													
2.1 Call and Text Cards													
	a Central Office	OCC OED ODED AFMS LLS OPSD ETEEAP OIQAG OPRKM IAS Kto12 OSDS	Yes	Section 53.9 - Small Value Procurement	November 9, 2020	November 18, 2020	January 15, 2021	First Quarter	GAA	710,160.00	710,160.00		
	b PCARI-PMCO	PCARI	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter		60,000.00	60,000.00		
	c HEDFS	HEDFS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter		6,000.00	6,000.00		
	d UNIFAST	UNIFAST	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter		240,000.00	240,000.00		
	e LEB	LEB	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter		120,000.00	120,000.00		
3. COURIER SERVICES													
	3.1 Courier Service	OCC OED ODED AFMS HEDFS LLS OPSD OIQAG OPRKM IAS Kto12 OSDS PCARI	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	396,000.00	396,000.00		
	3.2 UNIFAST Courier Services	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		
5. INTERNET SUBSCRIPTION EXPENSES													



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	5.1 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
	a Internet Connectivity (Primary)	UNIFAST	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	900,000.00	900,000.00		
	b Internet Connectivity (Secondary)	UNIFAST	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	900,000.00	900,000.00		
	6. REPAIR AND MAINTENANCE												
	6.1 Buildings and Structures												
	a Aircon Maintenance Service	OCC OED ODED AFMS	Yes	Section 53.9 - Small Value Procurement	November 9, 2020	November 18, 2020	January 15, 2021	First Quarter	GAA	362,000.00	362,000.00		
	b Aircon Repair/Replacement of Parts	OCC OED ODED AFMS	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	250,000.00	250,000.00		
	I. Aircon Repair/Replacement of Parts												
	A/C Unit Compressor												
	Capacitors												
	Map/Pro Gass												
	Freon R-22/410-A (13.6kg)												
	Polyethylene Tape												
	Magnetic Contactors												
	Silver Rod												
	Miscellaneous												
	c Generator Set Maintenance Service	OCC OED ODED AFMS	Yes	Section 53.9 - Small Value Procurement	November 26, 2020	December 3, 2020	January 15, 2021	First Quarter	GAA	300,000.00	300,000.00		
	d Generator Set Repair/Replacement of Parts	OCC OED ODED AFMS	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	90,000.00	90,000.00		
	e Maintenance of 12 dry type transformers and Cleaning of EE rooms in HEDC building	OCC OED ODED AFMS	Yes	Section 53.9 - Small Value Procurement	November 26, 2020	December 3, 2020	January 15, 2021	First Quarter	GAA	144,000.00	144,000.00		
	f Elevator Maintenance Service	OCC OED ODED AFMS	Yes	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	144,000.00	144,000.00		
	g Elevator Repair/Replacement of Parts	OCC OED ODED AFMS	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	250,000.00	250,000.00		
	h Elevator Load Test	OCC OED ODED AFMS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	100,000.00	100,000.00		



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	6.2 Office Equipment	OCC OED ODED AFMS IAS PCARI	No	Section 53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	30,000.00	30,000.00		
	a. Philippine-California Advanced Research Institutes (PCARI) Project-PMCO												
	I. Repair and Maintenance of Office Equipment	PCARI	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	40,000.00	40,000.00		repair of aircon, printer, scanner, refrigerator, freon
	6.3 ICT Equipment												
	a Repair, replacement of Parts and Maintenance Services, Labor	OCC OED ODED AFMS OIQAG	No	Section 53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	371,000.00	371,000.00		
	b. Philippine-California Advanced Research Institutes (PCARI) Project-PMCO												
	I. Repair and Maintenance of IT equipment and Software	PCARI	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	100,000.00	100,000.00		(battery laptop, battery adaptor, hard drive, scanner, bulb of projector, power supply, memory, monitor
	c. Office of the Executive Director												
	I. Repair and Maintenance of IT Equipment	OED	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	410,000.00	410,000.00		
	6.4 Motor Vehicles												
	a Repair, replacement of Parts and Maintenance Services, Labor	OCC OED ODED AFMS HEDFS LLS OPSD OIQAG OPRKM Kto12 OSDS UNIFAST PCARI	No	Section 53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	1,434,000.00	1,434,000.00		
	b Car parts replacement and accessories/peripherals	OCC OED ODED AFMS HEDFS LLS OPSD OIQAG OPRKM Kto12 OSDS UNIFAST PCARI	No	Section 53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	245,000.00	245,000.00		car battery, tires, aircon, engine overhaul, wiper, break pad, break shoe, fan belt, freon, change oil, filters



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
c	Supply, delivery and Installation of mobile dash cam for CHED RP Vehicles (28 units)	AFMS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	84,000.00	84,000.00		
	d. Office of the Executive Director												
	i. Repair and Maintenance of Motor Vehicle	Kto12	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	200,000.00	200,000.00		
	e. Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
	i. Repair and Maintenance of Motor Vehicle (including consumables) of UNIFAST vehicle	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	50,000.00	50,000.00		
	6.5 Furnitures and Fixtures	OCC OED ODED AFMS OPSD	No	Section 53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	80,000.00	80,000.00		
	6.6 Communication Equipment	OCC OED ODED AFMS	No	Section 53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	50,000.00	50,000.00		
	7. SUBSCRIPTION EXPENSES												
	7.1 Newspaper Subscription	OCC OED ODED AFMS OPSD OPRKM IAS Kto12 PCARI	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	143,278.00	143,278.00		
	7.2 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
	a ICT software subscription	UNIFAST	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	15,000.00	15,000.00		
	b Chatbot Subscription	UNIFAST	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	50,000.00	50,000.00		
	c Adobe All Apps Subscription	UNIFAST	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	54,000.00	54,000.00		
	8. REPRESENTATION EXPENSES												
	8.1 Office of Institutional Quality Assurance and Governance (OIQAG)												
	a. Food for the Organization of TWG Meetings												
	i. Review of SUC Levelling Criteria and Guidelines	OIQAG	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	6,600.00	6,600.00		
	ii. Review of Faculty Position Reclarification of SUCs	OIQAG	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	9,900.00	9,900.00		
	iii. Review of CMO No. 46 s2012	OIQAG	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	6,600.00	6,600.00		
	iv. SUCs LUDIP	OIQAG	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	3,300.00	3,300.00		
	v. CMO 32	OIQAG	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	3,600.00	3,600.00		
	b. IDIG												
	i. Food for the Consultation Meetings with Partners	OIQAG	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	30,000.00	30,000.00		5 lots
	ii. Food for the IDIG Quarterly Meetings	OIQAG	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	16,000.00	16,000.00		4 lots
	8.2 CHED ISO Certification Project												



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					Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a. Orientation, Workshops, Trainings and Meetings												
	i. Food for meeting of CHED ISO Core Team	ISO	No	Section 53.9 - Small Value Procurement	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	GAA	66,000.00	66,000.00		80 pax/meeting
	8.3 Administrative, Financial and Management Services (AFMS)												
	a. Budget Division												
	i. Food for Meetings on the Preparation of the FY 2022 Proposed Budget of CHED	AFMS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	10,000.00	10,000.00		30 pax
	ii. Food for Technical Budget Hearing on the FY 2022 Proposed Budget of CHED by DBM	AFMS	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	19,000.00	19,000.00		40 pax
	iii. Food for Deliberation on the FY 2022 Proposed Budget of CHED at Congress	AFMS	No	Section 53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	15,096.67	15,096.67		40 pax
	b. General Services Division	AFMS	No	Section 53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	657,417.00	657,417.00		
	i. TWG-OGS Meeting												(2-4 meetings per month)
	ii. TWG-Infra Meeting												(1-2 meetings per month)
	iii. Regular BAC Meeting												(4 to 5 meetings per month)
	iv. Special BAC Meeting												(1 to 2 meetings per month)
	v. APCPI Meeting												(1 to 2 meetings per month)
	vi. Pre-Procurement Conference for Other Goods and Services for 6 public bidding												
	vii. Pre-Procurement Conference for Infrastructure for 3 public bidding												
	viii. Pre-Bid Conference for Other Goods and Services for 6 public bidding												
	ix. Pre-Bid Conference for Infrastructure for 3 public bidding												
	x. Opening of Bids for Other Goods and Services for 6 public bidding												
	xi. Opening of Bids for Infrastructure for 3 public bidding												
	xii. Post Qualification Evaluation Expenses												
	xiii. Procurement Coordinators Meeting for the revision of PPMP/APP-CUS FY 2021 (2 batches)												
	xiv. Procurement Coordinators Meeting for the preparation PPMP/APP-CUS FY 2022 (2 batches)												
	xv. Coordination Meeting with Suppliers, Bidders and Stakeholders												
	xvi. BAC Planning Workshop for FY 2021												
	xvii. Training and Workshop for 2016 Revised IRR of R.A 9184 for CHED Central Office Bids and Awards Committee												
	xviii. Training and Workshop for 2016 Revised IRR of R.A 9184 for CHED Central Office Procurement Coordinators												
	xix. Training and Workshop for 2016 Revised IRR of R.A 9184 for CHEDCO and CHEDRO												
	xx. BAC Year End Assessment for FY 2021												
	xxi. Property Disposal Meetings												
	xxii. Disaster Meeting												
	xxiii. Meeting with Procurement Coordinators on Supplies and Equipment												
	xxiv. Food for meeting of revised CHED Records Management Improvement Committee												
	xxv. Food for re-orientation on records inventory, disposition schedule, and records disposal (per office)												
	c. Accounting Division												
	i. COA Exit Conference	AFMS	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Second Quarter	GAA	30,000.00	30,000.00		
	d. Human Resource Development Division (HRDD)												



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					Ads/Post of (B/REI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	i. Food for the conduct of CHED General Assembly	AFMS	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	688,000.00	688,000.00		
	ii. Food for Personnel Selection Board (PSB)/Managerial Assessment and Evaluation Committee (MAEC) Meeting	AFMS	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Second to Fourth Quarter	GAA	60,000.00	60,000.00		
	iii. Food for for HR/Scholarship Committee Meeting	AFMS	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	8,000.00	8,000.00		
	8.4 Office of Chairperson and Commissioners												
	a. Office of J. Prospero E. De Vera												
	i. Food for Coordination/Staff Meetings	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	10,000.00	10,000.00		
	ii. Food for Press Conferences	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	25,000.00	25,000.00		
	iii. Food for Strategic Planning Assessment/Year-End Assessment	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Fourth Quarter	GAA	30,000.00	30,000.00		
	iv. Food and Supplies for CHED General Assembly	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Second Quarter	GAA	100,000.00	100,000.00		
	b. Office of Commissioner Perfecto A. Ailbin												
	i. Food for Meetings	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	200,000.00	200,000.00		
	c. Office of Commissioner Ronald L. Adamat												
	i. Food for Meetings	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	165,000.00	165,000.00		
	ii. Rents - Equipment	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	30,000.00	30,000.00		
	d. Office of Commissioner Aldrin A. Darilag												
	i. Food for Coordination/Staff Meetings	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	30,000.00	30,000.00		
	ii. Food for Strategic Planning Assessment/Year-End Assessment	OCC	No	Section 53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	30,000.00	30,000.00		
	8.5 Office of the Deputy Executive Director (ODED)												
	a Food for Annual Assessment	ODED	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Second and Fourth Quarter	GAA	40,000.00	40,000.00		
	b Food for CHED General Assembly	ODED	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Fourth Quarter	GAA	50,000.00	50,000.00		
	8.6 Philippine-California Advanced Research Institutes (PCARI) Project-PMCO												
	a. Planning/Assessment for PMCO and RDI												
	i. Transportation Rental	PCARI	No	Section 53.9 - Small Value Procurement	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	GAA	100,000.00	100,000.00		
	b. Training/Workshop/Seminar/Conference												
	i. R&D PCARI Conference (300 participant)												
	Catering Food (1,500/pax for 2 days)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	900,000.00	900,000.00		
	Rental Transportation (2days)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	60,000.00	60,000.00		
	Exhibit Panel Display Rental (2 days x 42 Panels)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	340,000.00	340,000.00		
	Conference Kits (Envelope, ID holder, Ballpen, Notepad, USB Stick, Mask and Sanitizer)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	500,000.00	500,000.00		
	Rental Portable Exhibit Booth	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	500,000.00	500,000.00		
	c. Planning Assessment for PMCO and RDI												
	Transportation Rental	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	50,000.00	50,000.00		



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					Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8.7 Office of Planning, Research and Knowledge Management												
	a. Meetings with various Stakeholders, other Agencies and other CHED Central and Regional Offices												
	i. Food	OPRKM	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	108,000.00	108,000.00		15pax/2x per month
	b. OPRKM-Kto12												
	i. Food for the Individual Grants Event	OPRKM	No	Section 53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	100,000.00	100,000.00		1 lot
	ii. Food for the Individual Research Grantee Convention on Journal Publications	OPRKM	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	200,000.00	200,000.00		1 lot
	iii. Food for the Technical Working Group Meetings	OPRKM	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	60,000.00	60,000.00		3 lots
	iv. Food for the Screening of Concept Notes	OPRKM	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	First Quarter	GAA	15,000.00	15,000.00		1 lot
	v. Food for the Technical Working Group Final Approval Deliberation	OPRKM	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	198,000.00	198,000.00		1 lot
	vi. Food for the Technical Working Group Vetting and Screening	OPRKM	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	252,000.00	252,000.00		1 lot
	8.8 Financial Assistance for Post-Graduate Students (FAPGS)												
	i. Food for Scholars Assemblies	FAPGS	No	Section 53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	22,000.00	22,000.00		
	ii. Food for the Technical Working Group Meeting	FAPGS	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	35,000.00	35,000.00		
	iii. Food for the CHED General Assembly (Mid-Year Assessment and Year-end Assessment)	FAPGS	No	Section 53.9 - Small Value Procurement	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	GAA	44,000.00	44,000.00		
	9.9 Office of the Executive Director (OED)												
	a. Pre-ManCom / ManCom and Commission En Banc (CEB) Meeting												
	i. Food	OED	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	192,000.00	192,000.00		1 lot
	b. National Directorate Meeting (NDM)												
	i. Food	OED	No	Section 53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	118,000.00	118,000.00		4 meetings
	c. Meetings (Coordination, TWG)												
	i. Food	OED	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	60,000.00	60,000.00		24 meetings
	d. Strategic Planning Assessment/Team Building/Year-End Assessment												
	i. Food	OED	No	Section 53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	45,000.00	45,000.00		1 lot
	e. AdFin												
	i. Food for Regular Monthly Meetings	OED	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	36,000.00	36,000.00		12 lots
	ii. Food for the CHED General Assembly (Mid-Year Assessment and Year-end Assessment)	OED	No	Section 53.9 - Small Value Procurement	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	GAA	158,000.00	158,000.00		
	8.10 Gender and Development												
	i. Food for Regular meeting of the CHED GAD Focal Committee	GAD	No	Section 53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	240,000.00		
	ii. Food for Strategic Planning for the preparation of the GAD Plan and Budget 2021	GAD	No	Section 53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	125,000.00	125,000.00		
	iii. Food for Assessment of the GPB 2021	GAD	No	Section 53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	125,000.00	125,000.00		
	iv. Food for Gender Sensitivity Training	GAD	No	Section 53.9 - Small Value Procurement	First and Second Quarter	First and Second Quarter	First and Second Quarter	First and Second Quarter	GAA	510,000.00	510,000.00		
	v. Food for Seminars on relevant gender issues: VAW, VAM, SOGIE/LGBT, Mental Health, Cyber Bullying/Security	GAD	No	Section 53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	300,000.00		



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					Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	vi. Food for Workshop on the Proper Handling of Sexual Harassment Cases	GAD	No	Section 53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	45,000.00	45,000.00		
	vii. Tshirts for Women's Month, Pride Month, VAW month	GAD	No	Section 53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	600,000.00	600,000.00		
	viii. Food for Public Consultation: Sexual Harassment Monitoring Tool: Guidelines on the IRR of Safe Spaces Act, Gender Research Program, GAD Resource Center	GAD	No	Section 53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	290,000.00	290,000.00		
	ix. Food for Regional Orientation for the Guidelines of the IRR of Safe Spaces Act	GAD	No	Section 53.9 - Small Value Procurement	First and Second Quarter	First and Second Quarter	First and Second Quarter	First and Second Quarter	GAA	270,000.00	270,000.00		
	x. Food for Workshop for Development of one Monitoring tool for CMO 1 series 2015	GAD	No	Section 53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	125,000.00	125,000.00		
	xi. Food for Zonal Capacity Building Technical Supervisors in Mainstreaming Gender in the context of their Discipline	GAD	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	85,000.00	85,000.00		
	xii. Food for Webinar of the GFPS on using HGDG to the current programs of the commission	GAD	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	125,000.00	125,000.00		
	xiii. Food for Webinar on the use of Zoom Platform	GAD	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	50,000.00	50,000.00		
	xiv. Food for Review of the General Curriculum	GAD	No	Section 53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	120,000.00	120,000.00		
	8.11 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
	a. Food for Meetings of the UnifAST Secretariat	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	50,000.00	50,000.00		
	b. Training for LBP Mastercard System	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	500,000.00	500,000.00		
	c. Food for Other Meetings/Consultations/Conferences with Various Stakeholders and Partner Agencies	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	3,500,000.00	3,500,000.00		
	d. Rent of Equipment/Vehicle	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	900,000.00	900,000.00		
	8.12 Office of Programs and Standards Development (OPSD)												
	a. Meetings/Workshop/Planning/Assessment												
	i. Food	OPSD	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	160,000.00	160,000.00		
	9. RENT EXPENSES												
	9.1 Legal Education Board												
	Photocopier Machine	LEB	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	39,000.00	39,000.00		
	9.2 Philippine-California Advanced Research Institutes (PCARI) Project												
	a. Participation to Exhibits/Conferences: CHED Week, DOST												
	i. Rental of Portable Exhibit Booth and/or Tables	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	200,000.00	200,000.00		
	ii. Rental of Exhibit Panels with lights (20 pcs)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	60,000.00	60,000.00		
	10. PRINTING AND BINDING												
	10.1 Office of Chairperson and Commissioners												
	a. Office of J. Prospero E. De Vera												
	i. PubMat-Higher Education	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	45,000.00	45,000.00		
	ii. Budget Presentation	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Third Quarter	GAA	20,000.00	20,000.00		
	iii. Tarpaulin	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	30,000.00	30,000.00		
	iv. Press kits	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	20,000.00	20,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10.2 Office of Planning, Research and Knowledge Management												
a	Printing and Publication	OPRKM	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	100,000.00	100,000.00		
	i. Annual Report (100 copies)												
	ii. Infographics (50 copies)												
	10.3 Gender and Development												
a	Signages for public spaces: "Priority area for Pregnant, PWD, and Senior Citizen", etc	GAD	No	Section 53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	10,000.00	10,000.00		
b	Reproduction/Printing Services: CMD 1, s 2015/GAD Handbook / Guidelines of the Safe Spaces Act	GAD	No	Section 53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	200,000.00	200,000.00		
c	Tarpaulins for various events: Women's Month, 18-day campaign, meetings with other agencies	GAD	No	Section 53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	20,000.00	20,000.00		
d	Signages for public spaces: "Priority area for Pregnant, PWD, and Senior Citizen", etc	GAD	No	Section 53.9 - Small Value Procurement	Third Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	200,000.00	200,000.00		
	10.4 Administrative, Financial and Management Services												
a.	General Services Division	AFMS	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	50,000.00	50,000.00		
	i. Blueprint and other documents printing												
	ii. Tarpaulin and Signages Printing												
	10.5 Philippine-California Advanced Research Institutes (PCARI) Project												
a.	PCARI Portfolio Booklet (500 pcs)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	375,000.00	375,000.00		
b.	Information Education and Communication Materials	PCARI	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	255,000.00	255,000.00		
	i. Flyers (1,000 pcs)												
	ii. Brochures (1,000 pcs)												
	iii. Roll-Up Banner (10 pcs)												
	10.6 Financial Assistance for Post-Graduate Students (FAPGS)												
a.	Printing of Tarpaulins for	FAPGS	No	Section 53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	8,000.00	8,000.00		
	10.7 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
a	Tarpaulin	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	10,000.00	10,000.00		
b	Printing of UNIFAST Anniversary Magazine (3,000 copies)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	500,000.00	500,000.00		
c	Cloud Hosting (inc. Domain Name)Subscription	UNIFAST	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	70,000.00	70,000.00		
d	Advertising Expense	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	200,000.00	200,000.00		
	10.8 Office of the Executive Director												
a.	Printing of Tarpaulins	OED	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	24,000.00	24,000.00		
	11. SUPPLIES AND MATERIALS EXPENSES												



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	11.1 SUPPLIES AND EQUIPMENT - AVAILABLE OUTSIDE DBM PS	OCC OED ODED AFMS HEDFS LLS OPSD OIQAG OPRKM OSDS PCARI Kto12 UNIFAST ISO IAS GAD		Section 53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	4,892,526.00	4,892,526.00		Details in the APP-CSE Form FY 2021
	11.2 OTHER SUPPLIES EXPENSES												
	a. Office of Chairperson and Commissioners												
	i. Box type Agency Token/package for Agency token	OCC	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	120,000.00	120,000.00		
	b. Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
	i. Wireless Access Point (1 pc)	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	February	GAA	3,000.00	3,000.00		
	ii. Graphics Tablet (2 pcs)	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	February	GAA	18,000.00	18,000.00		
	iii. Router 24 ports (2 pcs)	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	February	GAA	20,000.00	20,000.00		
	iv. Lights - MG-T8-16-240 Day Light (50 pcs)	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	February	GAA	15,000.00	15,000.00		
	v. Padlock (3 pcs)	UNIFAST	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	February	GAA	30,000.00	30,000.00		
	c. Administrative, Financial and Management Services (AFMS)	AFMS	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	694,792.00	694,792.00		
	i. General Services Division												
	Tools/Supplies/Materials for Motorpool use												
	Manifold Gauge, Heavy Duty												
	Trouble Light Automotive												
	Pressurized Hose, 10meters												
	Tire Wrench Cross Type												
	Crocodile Jack, 3 toner												
	Compressor, Heavy Duty												
	Landscaping Supplies, Materials and Plants												
	Toilet Seat Cover (30pcs)												
	Rubber Mats												
	Car Tires												
	Car Batteries												
	Coat Rack												
	Clinic Bed												
	Weighing Scale with height measurement												
	2 Emergency Kit/Responder Kit												
	500 Hard Hats												
	500 Emergency Kits												
	Wheel Chair												



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spine Board with Additional Spider Strap												
	3 pcs Megaphone, heavy duty, with lithium battery, rechargeable												
	50pcs Hand Soap Holder for HEDC Comfort Rooms - Wall Mounted, HD												
	13 pcs - Ground Floor - 4 CR / 2 OPRKM DO/Pantry, 3 AFMS DO/Pantry / 4 GSD PSS Stock												
	10 pcs - 2nd Floor - 4 CR / 2 IAS DO/Pantry / 2 OIQAG DO/Pantry, 2 HEDF DO/Pantry												
	12 pcs - 3rd Floor - 2 CR / 2 OSDS DO/Pantry / 2 COA DO/Pantry, 2 OPSD DO/Pantry / 2 LLS DO/Pantry / 2 EO DO/Pantry												
	15 pcs - 4th Floor - 2 CR / 2 Comm 1/Pantry / 2 Comm 2/Pantry, 2 Comm 3/Pantry / 2 Comm 4/Pantry / 3 GC/Pantry, 2 PCARI/Pantry												
	2 Key Holder Cabinet												
	ARCHITECTURAL/CIVIL WORKS												
	Water Proofing Materials												
	Elastomeric Paint gray												
	Flat Latex												
	Paint Semi gloss latex white												
	PAINT - Neutralizer, Concrete												
	PAINT - Quick Dry Enamel												
	Door Knob Tubular												
	Non-Sag Epoxy												
	Paint thinner												
	Paint Brush #4												
	Paint Brush #2												
	Cotton Roller #4												
	Cotton Roller #7												
	Raw Siena Acry color												
	Hanza Yellow												
	S-Paper #100												
	Poly Tuff												
	Steel Brush												
	Steel (Assorted)												
	Welding Rod												
	Plywood ,Lumber and nails												
	Sand												
	Gravel												
	Cement												
	Tiles												
	Miscellaneous												
	TOOLS/ EQUIPMENT FOR CIVIL/MAINTENANCE WORKS												
	Electric Drill Heavy Duty												
	Chipping Gun Heavy Duty												
	Cut off Machine												
	Electric grinder												
	Air blower vacuum												
	Laser distance meter												
	Phillip Screw (+)												
	Screw driver (-)												
	Allen Screw												
	Measuring Tape 5m												
	Level bar 4'												
	Finishing hammer												
	Rechargeable flash light												
	PLUMBING WORKS												
	Lavatory Faucet												
	Ordinary Faucet												
	Angle valve												



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sink Faucet												
	Nellex PVC pvc cement 400cc												
	PVC #2 Orange												
	P-trap #2 Orange												
	Flexible Hose 1/2" x 1/2" x 16"												
	Niple 1/2"x2" Stainless												
	Coupling 1/2" stainless												
	Bidet												
	Sealant												
	Caulking gun												
	Water closet materials and accessories												
	PPR pipes and accessories												
	Miscellaneous												
	MECHANICAL WORKS (AIR CON REPAIR/REPLACEMENT OF PARTS)												
	A/C Unit Compressor												
	Capacitor 60 MF/65MF/35MF/40MF												
	Map/Pro Gass												
	Freon R-22/410A (13.6kg)												
	Polyethelene tape												
	Magnetic Contactors												
	Silver Rod												
	PCB boards												
	Miscellaneous												
	ELECTRICAL WORKS												
	Flourescent LED Light 36w/18												
	Convenience Outlet												
	Single Switch												
	3-way switch												
	Starter 36 w												
	Electrical wres												
	Circuit breakers												
	Electrical tape												
	Emergency lights												
	Miscellaneous												
	CCTV SYSTEM/PABX-TELEPHONE/FIRE ALARM SYSTEM												
	Telephone Wire Cord (300m)												
	Telephone Unit												
	Multitester												
	Modular Box												
	Battery Back up 12v 390watts for fire alarm												
	UPS Battery Back-up 1.5KVA for CCTV												
	PTZ CCTV Camera/Dome												
	CCTV Camera Bullet type												
	CCTV Camera fixed type												
	DVR 16 Channel												
	Power Supply 12v												
	Video balun												
	Cat 5e wire (300m)												
	Hard Drive 2TB												
	32" Led Monitor												
	Miscellaneous												
	AUDIO VISUAL SYSTEM												
	Additional Microphone/Wireless microphone												



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					Ads/Post of [B/REI]	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microphone cord												
	Microphone Connector Female/Male												
	Lead 1 roll												
	Amplifier 500Watts												
	Speaker 800Watts												
	Speaker Wire												
	Rechargeable Batteries												
	Miscellaneous												
	JANITORIAL SUPPLIES	AFMS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	840,100.00	840,100.00		
	Broom, Soft (tambo)												
	Broom, Stick (tingting)												
	Furniture Cleaner, Aerosol Type 300ml per can												
	Wax Stripper												
	Sealer Wax												
	Liquid Hand Soap												
	Toilet Bowl Cleaner												
	Liquid Bleach												
	Steel Wool												
	Franela, with side edging												
	Muriatic Acid												
	Black Polishing Pad												
	White Polishing Pad												
	Air Freshener (Powder/Downy)												
	Liquid Disinfectant												
	Liquid All Purpose Cleaner												
	Toilet Deodorant Cake, 3pcs/pack												
	Carpet Shampoo												
	Liquid Sosa												
	Powdered Soap (Twin Pack Sachet)												
	Trash Bag Heavy Duty, XXL, 10pcs/roll or pack												
	Scouring Pad, made of Synthetic Nylon 140 x 220mm, 5pcs/pack												
	Rags, All Cotton, 32 pieces/kg												
	Mophead made of rayon, weight 400g												
	Mop handle, Heavy Duty Aluminum, Screw Type												
	Rubber Hand Gloves												
	Toilet Bowl Brush												
	Push Brush												
	DINNERWARE SET FOR GUESTS/VISITORS	AFMS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	200,000.00	200,000.00		
	Plates												
	Cups												
	Saucers												
	Bowl												
	Drinking Glass												
	Spoon												
	Fork												
	Knife												
	Wall Mural (AFMS Conference Room/Office of the Director)	AFMS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	80,000.00	80,000.00		
	Accountable Forms	AFMS	No	Section 53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	19,600.00	19,600.00		
	Official Receipts (100 booklets)												



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Checks (12 booklets)												
	Medicines	AFMS	No	Section 53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	80,000.00	80,000.00		
	Advil												
	Alaxan												
	Amoxicillin												
	Amlodipine Tablet												
	Bactroban Ointment												
	Bioflu												
	Biggesic												
	Buscopan												
	Claritin												
	Cetirizine												
	Combivent												
	Flanax												
	Imodium												
	Kremil S												
	Neozep												
	Solmux												
	Tuseran												
	Band Aid												
	Betadine												
	Cotton Balls												
	Gloves												
	Glucostrip												
	Face Mask												
	Sterile Gauze												
	Surgical Tape												
	Bandage 2"												
	Bandage 3"												
	Bandage 4"												
	Other Medicines												
	d. Human Resource Development Division (HRDD)												
	i. Vaccine, (Anti-Flu)	AFMS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	430,000.00	430,000.00		
	ii. On-line Examination	AFMS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	380,000.00	380,000.00		
	iii. Vaccine, (Pneumococcal Conjugate)	AFMS	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	950,000.00	950,000.00		
	e. Office of the Executive Director												
	i. Scanner (4 pcs)	OED	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	60,000.00	60,000.00		
	ii. Shredder (10 pcs)	OED	No	Section 53.9 - Small Value Procurement	First and Third Quarter	First and Third Quarter	First and Third Quarter	First and Third Quarter	GAA	37,500.00	37,500.00		
	iii. Extension Cords (10 pcs)	OED	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Second Quarter	GAA	7,500.00	7,500.00		
	iv. Clipboards (50 pcs)	OED	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	7,500.00	7,500.00		
	v. File Cart (1 pc)	OED	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	10,000.00	10,000.00		
	vi. Wireless Keyboard (10 pcs)	OED	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	20,000.00	20,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	vii. Bluetooth Speaker (3 pcs)	OED	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	9,000.00	9,000.00		
	f. Financial Assistance for Post-Graduate Students (FAPGS)												
	i. Shredder (3 pcs)	FAPGS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	22,500.00	22,500.00		
	ii. Scanner (6 pcs)	FAPGS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	60,000.00	60,000.00		
	iii. Extension Cord (10 pcs)	FAPGS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	15,000.00	15,000.00		
	iv. Steel Cabinet (10 pcs)	FAPGS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	100,000.00	100,000.00		
	v. Laptop (32 pcs)	FAPGS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	479,968.00	479,968.00		
	12. PROFESSIONAL SERVICES												
	12.1 Legal Education Board												
	a Janitorial Services	LEB	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	276,000.00	276,000.00		
	12.3 Philippine-California Advanced Research Institutes (PCARI) Project												
	a Training for ICT and Marketing	PCARI	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	Second Quarter	GAA	30,000.00	30,000.00		
	12.4 Gender and Development												
	a Hosting and Development of CHED GAD Website	GAD	No	Section 53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	200,000.00	200,000.00		
	13. GENERAL SERVICES												
	a Refill - Fire Extinguisher	OCC OED ODED AFMS	Yes	Section 53.9 - Small Value Procurement	October 30, 2020	November 18, 2020	January 15, 2021	First Quarter	GAA	60,000.00	60,000.00		
	b Tree Pruning Services	OCC OED ODED AFMS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	30,000.00	30,000.00		
	c Pest Control/Termite Control Services	OCC OED ODED AFMS	Yes	Section 53.9 - Small Value Procurement	December 5, 2020	December 16, 2020	January 15, 2021	First Quarter	GAA	150,000.00	150,000.00		
	d Siphoning of Septic Tank	OCC OED ODED AFMS	No	Section 53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	100,000.00	100,000.00		
	e Sanitation and Disinfection of HEDC Building	OCC OED ODED AFMS	Yes	Section 53.9 - Small Value Procurement	December 8, 2020	December 16, 2020	January 15, 2021	January 28, 2021	GAA	270,000.00	270,000.00		
	14. CAPITAL OUTLAY (CO)												
	14.1 Philippine-California Advanced Research Institutes (PCARI) Project-PMCO												
	a. Office Equipment	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	433,768.65		433,768.65	
	i. Videoconferencing software												
	ii. Multimedia Software Adobe (5 licenses)												
	iii. Microsoft Office 365 Personal (22 licenses)												
	iv. Antivirus Software (22 licenses)												



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					Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	v. Document Scanner	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	900,000.00		900,000.00	
	vi. Printer (13 pcs)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	650,000.00		650,000.00	
	vii. Mirrorless Camera (7 pcs)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	490,000.00		490,000.00	
	viii. SMART LED TV (7 pcs)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	175,000.00		175,000.00	
	ix. Refrigerator (2 pcs)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	40,000.00		40,000.00	
	x. Sofa/Sala Set (3 set)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	300,000.00		300,000.00	
	b. Other Property Plant and Equipment												
	i. Wall mounted Glass Board	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	20,000.00		20,000.00	
	ii. Backdrop Frame	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	30,000.00		30,000.00	
	iii. Chaise Lounge (6 pcs)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	300,000.00		300,000.00	
	iv. Glass Podium (2 pcs)	PCARI	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	40,000.00		40,000.00	
	14.2 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)												
	a. ICT Equipment and Materials												
	i. Multifunctional Printer (3 units)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	806,500.00		806,500.00	
	ii. Shredder (2 units)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	60,000.00		60,000.00	
	iii. DSLR Camera with Kit Lens (3 units)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	432,000.00		432,000.00	
	iv. Portable PA with Wireless System (1 unit)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	37,500.00		37,500.00	
	v. Wireless Microphone (2 pcs)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	50,000.00		50,000.00	
	vi. 50" Smart TV (2 pcs)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	80,000.00		80,000.00	
	vii. Programmer's Laptop (8 units)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	800,000.00		800,000.00	
	viii. Drawing Tablet (2 units)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	44,000.00		44,000.00	
	viii. Executive Table (for the Executive Director)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	60,000.00		60,000.00	
	ix. Executive Chair (for the Executive Director)	UNIFAST	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	30,000.00		30,000.00	
	14.3 Office of Programs and Standards Development (OPSD)												
	a Executive Chair, High Back, High Density Foam, Gas Lift Function, Tilt Mechanism, Steel Starbase and Armrest with Foam, Black Leatherette (2 pcs)	OPSD	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	26,000.00		26,000.00	
	b Executive Chair with Armrest, Adjustable Gas Lift, Leather Material, Finish Back and Seat, Chrome, Legs/Star Base with Castor Wheels (5 pcs)	OPSD	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	35,000.00		35,000.00	
	c Staff/Visitor Chair, Leatherette, with Armrest (10 pcs)	OPSD	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	50,000.00		50,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
d	Air Filter Purifier (6 units)	OPSD	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	48,000.00		48,000.00	
e	Coffee Table with Chair	OPSD	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	8,000.00		8,000.00	
f	Venetian Blinds	OPSD	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	3,000.00		3,000.00	
14.4 Legal Education Board													
a	Office Partition (1 lot)	LEB	No	Section 53.9 - Small Value Procurement						590,000.00		590,000.00	
b	Office Furniture (1 lot)	LEB	No	Section 53.9 - Small Value Procurement						910,000.00		910,000.00	
c	Airconditioning Units (1 lot)	LEB	No	Section 53.9 - Small Value Procurement						930,000.00		930,000.00	
d	Scanners (2 units)	LEB	No	Section 53.9 - Small Value Procurement						100,000.00		100,000.00	
e	Upgrading of CCTV System	LEB	No	Section 53.9 - Small Value Procurement						200,000.00		200,000.00	
f	Upgrading Trackline System	LEB	No	Section 53.9 - Small Value Procurement						200,000.00		200,000.00	
g	Projectors (4 units)	LEB	No	Section 53.9 - Small Value Procurement						100,000.00		100,000.00	
h	HEPA and UV Light Air Purifier (10 units)	LEB	No	Section 53.9 - Small Value Procurement						250,000.00		250,000.00	
i	ID Card Printer (1 unit)	LEB	No	Section 53.9 - Small Value Procurement						120,000.00		120,000.00	
j	Safety Vault (1 unit)	LEB	No	Section 53.9 - Small Value Procurement						100,000.00		100,000.00	
k	Network Infrastructure	LEB	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	1,000,000.00		1,000,000.00	
l	Video Conference Equipment	LEB	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	1,000,000.00		1,000,000.00	
m	Laptop (18 pcs)	LEB	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	1,000,000.00		1,000,000.00	
SECTION 53.10 LEASE OF REAL PROPERTY AND VENUE													
1. REPRESENTATION EXPENSES													
1.1 Office of Institutional Quality Assurance and Governance (OIQAG)													
a. OIQAG Midyear Assessment													
	I. Food, Venue and Accommodation	OIQAG	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	250,000.00	250,000.00		30 pax
b. OIQAG Workshop Adjustment of Plans													
	I. Food, Venue and Accommodation	OIQAG	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	30,000.00	30,000.00		
c. OIQAG Year End Assessment													
	I. Food, Venue and Accommodation	OIQAG	No	Section 53.10 - Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	60,000.00	60,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	d. OIQAG Planning Workshop												
	i. Food, Venue and Accommodation	OIQAG	No	Section 53.10 - Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	70,000.00	70,000.00		
	e. IDIG												
	i. Food, Venue, and Accommodations for the Focus Group Discussions	OIQAG	No	Section 53.10 - Lease of Real Property and Venue	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	GAA	150,000.00	150,000.00		3 lots
	ii. Food, Venue, and Accommodations for the Kapitan - Sharing of Best Practices	OIQAG	No	Section 53.10 - Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	GAA	300,000.00	300,000.00		1 lot
	iii. Food, Venue, and Accommodations for the Project Development and Management Training	OIQAG	No	Section 53.10 - Lease of Real Property and Venue	First and Third Quarter	First and Third Quarter	First and Third Quarter	First and Third Quarter	GAA	400,000.00	400,000.00		2 lots
	iv. Food, Venue, and Accommodations for the Project Proposal Workshop / Information Dissemination	OIQAG	No	Section 53.10 - Lease of Real Property and Venue	First, Second and Fourth Quarter	First, Second and Fourth Quarter	First, Second and Fourth Quarter	First, Second and Fourth Quarter	GAA	270,000.00	270,000.00		3 lots
	v. Food and Venue for the National Vetting of Project Proposals	OIQAG	No	Section 53.10 - Lease of Real Property and Venue	First and Fourth Quarter	First and Fourth Quarter	First and Fourth Quarter	First and Fourth Quarter	GAA	600,000.00	600,000.00		3 lots
	vi. Food and Venue for the Onboarding Workshop	OIQAG	No	Section 53.10 - Lease of Real Property and Venue	First and Third Quarter	First and Third Quarter	First and Third Quarter	First and Third Quarter	GAA	380,000.00	380,000.00		2 lots
	1.2 Administrative, Financial and Management Services (AFMS)												
	a. Budget Division												
	i. Food and Venue Reconciliation of FY 2020 Year End Financial Reports	AFMS	No	Section 53.10 - Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	GAA	45,000.00	45,000.00		50 pax
	ii. Food and Venue Reconciliation of FY 2021 Financial Reports	AFMS	No	Section 53.10 - Lease of Real Property and Venue	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	30,000.00	30,000.00		50 pax
	1.3 Philippine-California Advanced Research Institutes (PCARI) Project-PMCO												
	a. Project Visit and Inventory of Equipment												
	i. Accommodation	PCARI	No	Section 53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	First to Fourth Quarter	GAA	271,350.00	271,350.00		
	b. Planning/Assessment for PMCO and RDI												
	i. Food, Venue and Accommodation	PCARI	No	Section 53.10 - Lease of Real Property and Venue	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	GAA	700,000.00	700,000.00		25 pax x 3 days 2 night x 8,500.00
	c. Training/Workshop/Seminar/Conference												
	i.. R&D PCARI Conference (300 participant)												



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue (2days)	PCARI	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	1,500,000.00	1,500,000.00		
	d. Planning Assessment for PMCO and RDI												
	i. Food, Venue and Accommodation (20/pax x 3 days 2 night x 9,500.00)	PCARI	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	570,000.00	570,000.00		
	1.4 Office of Planning, Research and Knowledge Management												
	a. OPRKM Strategic Planning and Monitoring Workshop												
	i. Food, Venue and Accommodation	OPRKM	No	Section 53.10 - Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	GAA	200,000.00	200,000.00		50pax / 2days
	b. OPRKM Midyear Assessment of Programs and Projects												
	i. Food, Venue and Accommodation	OPRKM	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	100,000.00	100,000.00		50pax / 2days
	c. OPRKM Year-End Assessment of Programs and Projects and Planning Workshop for 2022												
	i. Food, Venue and Accommodation	OPRKM	No	Section 53.10 - Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	300,000.00	300,000.00		50pax/3days
	d. OPRKM-Kto12												
	i. Food, Venue, and Accommodations for the Onboarding Workshop	Kto12	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	145,000.00	145,000.00		1 lot
	1.5 Higher Education Development Fund Staff (HEDFS)												
	a. Meetings/Orientation/Workshop/ Assessment												
	i. Food, Venue and Accommodation	HEDFS	No	Section 53.10 - Lease of Real Property and Venue	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	GAA	51,000.00	51,000.00		
	1.6 Office of Student Development and Services (OSDS)												
	a. OSDS Strategic Planning												
	i. Food and Accommodation	OSDS	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	342,500.00	342,500.00		
	1.7 Office of the Executive Director												
	a. AdFin												
	i. Food and Venue for the K to 12 Executive Office Year-end Assessment	OED	No	Section 53.10 - Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	45,000.00	45,000.00		1 lot
	ii. Food and Venue for the K-12 TPMU Trainings, Workshops, Planning, Capacity-Building	OED	No	Section 53.10 - Lease of Real Property and Venue	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	GAA	150,000.00	150,000.00		2 lots



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					Ads/Post of IB/RE!	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	iii. Food and Venue for the Year-end Assessments Per Grant	OED	No	Section 53.10 - Lease of Real Property and Venue	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	GAA	200,000.00	200,000.00		2 lots
	1.8 Gender and Development												
	i. Accommodation for Assessment of the GPB 2020	GAD	No	Section 53.10 - Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	300,000.00	300,000.00		
	ii. Accommodation for Gender Sensitivity Training	GAD	No	Section 53.10 - Lease of Real Property and Venue	First and Second Quarter	First and Second Quarter	First and Second Quarter	First and Second Quarter	GAA	1,000,000.00	1,000,000.00		
	iii. Accommodation for Workshop on the proper handling of the Sexual Harassment cases	GAD	No	Section 53.10 - Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	115,000.00	115,000.00		
	iv. Accommodation for Consultation on the draft monitoring tool for handling of the sexual harassment cases	GAD	No	Section 53.10 - Lease of Real Property and Venue	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	50,000.00	50,000.00		
	v. Accommodation for Public Consultation on the guidelines for implementing rules and regulations of Safe Spaces Act	GAD	No	Section 53.10 - Lease of Real Property and Venue	First and Second Quarter	First and Second Quarter	First and Second Quarter	First and Second Quarter	GAA	100,000.00	100,000.00		
	vi. Accommodation for Regional Orientation for the Guidelines of the IRR of Safe Spaces Act	GAD	No	Section 53.10 - Lease of Real Property and Venue	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	225,000.00	225,000.00		
	vii. Accommodation for National Public Consultation for the guidelines on the establishment of a GAD Resource Center	GAD	No	Section 53.10 - Lease of Real Property and Venue	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	25,000.00	25,000.00		
	viii. Accommodation for Public Consultation for the guidelines on the establishment of GAD Resource Center	GAD	No	Section 53.10 - Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	25,000.00	25,000.00		
	ix. Accommodation for Writeshop for Development of one Monitoring tool for CMO 1 series 2015	GAD	No	Section 53.10 - Lease of Real Property and Venue	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	225,000.00	225,000.00		
	x. Accommodation for Zonal Capacity Building Technical Supervisors in Mainstreaming Gender in the context of their Discipline	GAD	No	Section 53.10 - Lease of Real Property and Venue	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	GAA	600,000.00	600,000.00		
	xi. Accommodation for Seminar/Webinar of the GFPS members in the application of the HGDC on the programs of CHED	GAD	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	225,000.00	225,000.00		
	xii. Accommodation for Strategic Planning for the preparation of the GAD Plan and Budget 2021	GAD	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	225,000.00	225,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	xiii. Accommodation for Assessment on the Implementation of GPB 2021	GAD	No	Section 53.10 - Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	225,000.00	225,000.00		
1.9 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)													
	a Food, Venue and Accommodation for UniFAST Strategic Planning	UNIFAST	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	500,000.00	500,000.00		
	b Food, Venue and Accommodation for Mid and Year-End Assessment and General Assembly of UniFAST	UNIFAST	No	Section 53.10 - Lease of Real Property and Venue	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	GAA	1,000,000.00	1,000,000.00		
1.10 Office of Programs and Standards Development (OPSD)													
a. Food/Venue/Accommodation/Transportation													
	I. Mid Year Planning/Assessment II. Year End Planning/Assessment	OPSD	No	Section 53.10 - Lease of Real Property and Venue	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	GAA	460,000.00	460,000.00		
1.11 International Affairs Staff													
a. SGS-AIR													
	i. Food and Venue for Meetings with External Partners	Kto12	No	Section 53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	Quarterly	GAA	225,000.00	225,000.00		5 lots
	ii. Food, Venue, and Accommodation for Internationalization Conference	Kto12	No	Section 53.10 - Lease of Real Property and Venue	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	750,000.00	750,000.00		1 lot
	iii. Food, Venue and Accommodation for SGS A-IR Midyear Assessment	Kto12	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	75,000.00	75,000.00		1 lot
	iv. Food, Venue and Accommodation for SGS A-IR Culminating and Networking Event with Partners	Kto12	No	Section 53.10 - Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	200,000.00	200,000.00		1 lot
	v. Food and Venue for CHED General Assembly - Poster Presentations of IZN, TNE, CC and AE Participants	Kto12	No	Section 53.10 - Lease of Real Property and Venue	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	GAA	370,000.00	370,000.00		2 lots
1.12 Financial Assistance for Post-Graduate Students (FAPGS)													
	i. Food, Venue, and Accommodations for Stakeholder Assemblies	Kto12	No	Section 53.10 - Lease of Real Property and Venue	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	1,782,000.00	1,782,000.00		
	ii. Food and Venue for the Information Session	Kto12	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	120,000.00	120,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	iii. Food and Venue for the Senior Level Meeting	Kto12	No	Section 53.10 - Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GAA	36,000.00	36,000.00		
	iv. Food and Venue for the Staff Level Meeting	Kto12	No	Section 53.10 - Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GAA	48,000.00	48,000.00		
	v. Accomodations for the Technical Working Group Meeting	Kto12	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	40,000.00	40,000.00		
2. RENT EXPENSES													
2.1 Financial Assistance for Post-Graduate Students (FAPGS)													
	i. Office Rental	Kto12	No	Section 53.10 - Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	GAA	5,000,000.00	5,000,000.00		
SECTION 53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS													
	1. FUEL, OIL AND LUBRICANTS									1,239,000.00	1,239,000.00		
	1.1 Lubricants and oil for government vehicles	OCC OED OED AFMS HEDFS LLS OPSD OIQAG OPRKM IAS OSDS PCARI	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA				
	1.2 Gasoline for Generator Set	OCC OED OED AFMS HEDFS LLS OPSD OIQAG OPRKM IAS OSDS PCARI	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA				
	1.3 Office of the Executive Director												



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					Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a. Fuel, Oil, and Lubricants	Kto12	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	120,000.00	120,000.00		
1.4 Unified Student Financial Assistance System for Tertiary Education (UNIFAST)													
	a. Lubricants and oil for government vehicles	UNIFAST	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	35,000.00	35,000.00		
1.5 Legal Education Board													
	a. Change Oil	LEB	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	200,000.00	200,000.00		
	b. Gasoline/Diesel	LEB	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	283,500.00	283,500.00		
2 .REPRESENTATION EXPENSES													
2.1 Philippine-California Advanced Research Institutes (PCARI) Project-PMCO													
a. Project Visit and Inventory of Equipment													
	I. Airfare	PCARI	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	First to Fourth Quarter	GAA	1,620,000.00	1,620,000.00		
2.2 Higher Education Development Fund Staff (HEDFS)													
	a Procurement of Airfare Expenses (Local Travel)	HEDFS	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	82,000.00	82,000.00		
3. SUPPLIES AND MATERIALS EXPENSES													
3.1 Office of Chairperson and Commissioners													
a. Office of J. Prospero E. De Vera													



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	i. Airline Ticket- Local	OCC	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Quarterly	GAA	80,000.00	80,000.00		
	ii. Airline Ticket - Foreign	OCC	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Quarterly	GAA	100,000.00	100,000.00		
b. Office of Commissioner Perfecto A. Alibin													
	i. Airline Ticket- Local	OCC	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	80,000.00	80,000.00		
	ii. Airline Ticket - Foreign	OCC	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	70,000.00	70,000.00		
c. Office of Commissioner Ronald L. Adamat													
	i. Airline Ticket- Local	OCC	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	56,000.00	56,000.00		
	ii. Airline Ticket - Foreign	OCC	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	50,000.00	50,000.00		
d. Office of Commissioner Aldrin A. Darilag													
	i. Airline Ticket- Local	OCC	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Quarterly	GAA	30,000.00	30,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	II. Airline Ticket - Foreign	OCC	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Quarterly	GAA	60,000.00	60,000.00		
	3.2 Office of the Executive Director												
	a Local Airline Tickets	Kto12	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	1,500,000.00	1,500,000.00		100 (roundtrip)
	3.3 Financial Assistance for Post-Graduate Students (FAPGS)												
	i. Local Airline Tickets	Kto12	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GAA	750,000.00	750,000.00		
	3.4 Legal Education Board												
	a Air Tickets	LEB	No	Section 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	150,000.00	150,000.00		
	SUB-TOTAL CURRENT GAA									468,894,114.06	260,545,345.41	208,148,768.65	
	II. CONTINUING GAA												
	COMPETITIVE BIDDING												
	1. REPRESENTATION EXPENSES												
	1.1 Legal Education Board												
	a Manualization, Organizational Development and ISO Certification	LEB	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Continuing GAA	2,000,000.00	2,000,000.00		
	2. SUBSCRIPTION EXPENSES												
	2.1 Legal Education Board												
	a Submission of Online Legal Materials	LEB	No	Competitive Bidding	N/A	N/A	N/A	Monthly	Continuing GAA	7,500,000.00	7,500,000.00		
	SECTION 53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY, AND MEDIA SERVICES												
	1. PRINTING AND BINDING												
	1.1 Legal Education Board												



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Newspaper Publication in General Circulations	LEB	No	Section 53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Monthly	Continuing GAA	220,000.00	220,000.00		
SECTION 53.7 HIGHLY TECHNICAL CONSULTANT													
1. PROFESSIONAL SERVICES													
1.1 Legal Education Board													
	a Hiring of Highly Technical Consultant	LEB	No	Section 53.7 - Highly Technical Consultants	First Quarter	First Quarter	First Quarter	First Quarter	Continuing GAA	1,573,000.00	1,573,000.00		
SECTION 53.9 SMALL VALUE PROCUREMENT													
1. REPRESENTATION EXPENSES													
1.1 Legal Education Board													
a. Law Professors Hall of Fame													
	I. Trophies	LEB	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Continuing GAA	500,000.00	500,000.00		
	b. Staff Capacity Building, Trainings and Seminars	LEB	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Continuing GAA	500,000.00	500,000.00		
	c. 2021-2022 Strategic Planning and Board Meeting	LEB	No	Section 53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	Continuing GAA	75,000.00	75,000.00		
	d. 2021 General Assembly	LEB	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Continuing GAA	75,000.00	75,000.00		
2. PRINTING AND BINDING													
2.1 Legal Education Board													
	a. Printing of Annual Report	LEB	No	Section 53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	Continuing GAA	500,000.00	500,000.00		
3. REPAIRS AND MAINTENANCE													
3.1 Legal Education Board													
	a Office Refurbishment	LEB	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Continuing GAA	900,000.00	900,000.00		
	b Office Repair and Maintenance	LEB	No	Section 53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Continuing GAA	100,000.00	100,000.00		
	c Vehicle and Repair Maintenance	LEB	No	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	Continuing GAA	150,000.00	150,000.00		
4. SUBSCRIPTION EXPENSE													
	a Subscription of Office Productivity Software	LEB	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Continuing GAA	500,000.00	500,000.00		
	b Subscription of Online Video Conference Technology	LEB	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Continuing GAA	100,000.00	100,000.00		
SECTION 53.10 LEASE OF REAL PROPERTY AND VENUE													
1. REPRESENTATION EXPENSES													
1.1 Legal Education Board													
a. Law Professors Hall of Fame													



Office of the President
 COMMISSION ON HIGHER EDUCATION
 ANNUAL PROCUREMENT PLAN
 FY 2021

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	i. Food and Venue	LEB	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Continuing GAA	500,000.00	500,000.00		
	b. Meetings	LEB	No	Section 53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	Monthly	Continuing GAA	80,000.00	80,000.00		
	i. Food and Venue												
	ii. Food, Venue and Accomodaiton												
	c. Food and Venue, Long-Term Strategic Planning and Mid-term Assessment	LEB	No	Section 53.10 - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Continuing GAA	200,000.00	200,000.00		
	d. Meetings, Food and Venue	LEB	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Monthly	Continuing GAA	366,000.00	366,000.00		
SUB TOTAL CONTINUING GAA										15,839,000.00	15,839,000.00		
GRAND TOTAL										484,533,114.06	276,384,345.41	208,148,768.65	

Prepared by:

 YVET R. MADLANGSAKAY
 Member, BAC Secretariat
 AO IV, General Service Division - Procurement Unit

Reviewed by:

 BEATRIZ D. PASCUAL
 Head, BAC Secretariat
 AO V, General Service Division - Procurement Unit

Noted by:

 ENGR. JUAN F. PURIRAN, JR.
 Chief Administrative Officer
 General Service Division

Funds Availability:	
Current GAA :	P 468,694,114.06
Continuing GAA :	P 15,839,000.00

Within the 2020 GAA
Spaid

EVA M. PASIGPASIGAN
 Chief Administrative Officer
 Budget Division, AFMS

MIRIAM V. MIRANDA
 Chief Accountant
 Accounting Division, AFMS

Recommending Approval:

 ATTY. CINDERELLA FILIPINA S. BENITEZ-JARO
 Executive Director IV
 Chairperson, Bids and Awards Committee

Approved by:

 J. PROSPERO E. DE VERA III, DPA
 Chairman