



Office of the President
COMMISSION ON HIGHER EDUCATION
ANNUAL PROCUREMENT PLAN - NON COMMON USE SUPPLY
 FY 2020

Code PAP	Procurement Program / Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB.REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1. GENERAL APPROPRIATION ACTS												
A. Maintenance and other Operating Expenses												
1. WATER EXPENSES												
	1.1 Water Expense	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	50,000.00	50,000.00		
	1.2 Mineral Water for CHED Employees	CHED	NP-53.9 Small Value Procurement					GAA	17,280.00	17,280.00		
2. ELECTRICITY												
	2.1 ANECO	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	420,000.00	420,000.00		
3. MOBILE												
	3.1. Mobile	CHED	NP-53.9 Small Value Procurement					GAA	50,000.00	50,000.00		
4. LANDLINE												
	4.1 Landline	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	60,000.00	60,000.00		
5. INTERNET SUBSCRIPTION EXPENSES												
	5.1 Internet Subscription	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	90,000.00	90,000.00		
6. POSTAGE EXPENSES												
	6.1 Postage and Courier Services	CHED	NP-53.5 Agency - Agency	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		
7. REPAIR AND MAINTENANCE												
	7.1 Repair and Maintenance - Building	CHED	NP-53.9 Small Value Procurement					GAA	50,000.00	50,000.00		
	7.2 Repair and Maintenance - Office Equipment	CHED	NP-53.9 Small Value Procurement					GAA	30,000.00	30,000.00		
	7.3 Repair and Maintenance - Motor Vehicles	CHED	NP-53.9 Small Value Procurement					GAA	100,000.00	100,000.00		
	7.4 Repair and Maintenance - Furniture and Fixtures	CHED	NP-53.9 Small Value Procurement					GAA	24,000.00	24,000.00		
8. FUEL, OIL AND LUBRICANTS EXPENSES												

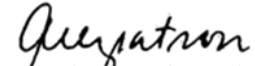
	8.1 Fuel, Oil and Lubricants	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	99,000.00	99,000.00		
	9. TAXES, DUTIES, AND LICENSES									-		
	9.1 Taxes , Duties and Licenses Expense	CHED	NP-53.5 Agency - Agency	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	9.2 Insurance Expenses	CHED	NP-53.5 Agency - Agency	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	10. SUBSCRIPTION EXPENSES									-		
	10.1 Other Subscription Expenses	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	18,000.00	18,000.00		
	11. REPRESENTATION EXPENSES									-		
	11.1 Representation Expenses/Catering Services for the Conduct of Various Activities	CHED	NP-53.9 Small Value Procurement					GAA	15,150.00	15,150.00		
	xiii. Conduct of ISA Coaching among selected private and public higher education institutions in Caraga Region	CHED	NP-53.9 Small Value Procurement					GAA	15,150.00	15,150.00		
	13. RENT EXPENSES											
	13.1 Rent - Motor Vehicles	CHED	NP-53.9 Small Value Procurement					GAA	26,000.00	26,000.00		
	13.2 Rent - Equipments	CHED	NP-53.9 Small Value Procurement					GAA	9,000.00	9,000.00		
	14. PRINTING AND BINDING											
	14.1 Printing and Publication Expenses	CHED	NP-53.9 Small Value Procurement					GAA	9,000.00	9,000.00		
	15. SUPPLIES AND EXPENSES									-		
	15.1 Other Supplies and Material Expenses	CHED	NP-53.9 Small Value Procurement					GAA	51,000.00	51,000.00		
	16. PROFESSIONAL SERVICES									-		
	16.1 Other Professional Services	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	980,000.00	980,000.00		
	16.2 Security Services	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	540,000.00	540,000.00		
	17. GENERAL SERVICES									-		
	17.1 Other General Services	CHED	NP-53.9 Small Value Procurement					GAA	30,000.00	30,000.00		
	18. MEMBERSHIPS DUES AND CONTRUBUTIONS TO ORGANIZATIONS											
	18.1 Memberships Dues and Contributions to Organizations	CHED	NP-53.5 Agency - Agency	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	19. ADVERTISING									-		
	19.1. Advertising Expense	CHED	NP-53.9 Small Value Procurement					GAA	4,000.00	4,000.00		

20. TRAVEL EXPENSE										-		
20.1 Travel - Local	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	1,256,570.00	1,256,570.00			
21. TRAINING EXPENSES										-		
21.1 Training Expenses	CHED	NP-53.5 Agency - Agency	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00			
22. CHECKBOOKS										-		
22.1 Checkbooks - Booklets	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	6,000.00	6,000.00			
23. ACCOUNTABLE FORMS										-		
23.1 Accountable Forms - Booklets	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	20,000.00	20,000.00			
24. DRUGS AND MEDICINES												
24.1 Drugs and Medicines Expenses	CHED	NP-53.9 Small Value Procurement					GAA	10,000.00	10,000.00			
25. LEGAL SERVICES												
25.1 Legal Services	CHED	Direct Contracting	GPP Resolution No, 019-2009 DATED Dec, 6 2006				GAA	5,000.00	5,000.00			
26. OFFICE SUPPLIES												
26.1 Office Supplies Expenses	CHED	NP-53.9 Small Value Procurement					GAA	100,000.00	100,000.00			
27. PROPOSED PROJECT												
27.1 Construction of Caraga Regional Center for Learning and Development	CHED	Competitive Bidding	54 Calendar Days up to Opening of Bids				GAA	30,000,000.00			30,000,000.00	
27.2 Expansion of the Second and Third Floor of CHED Caraga Building	CHED	Competitive Bidding	54 Calendar Days up to Opening of Bids				GAA	20,000,000.00			20,000,000.00	


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