

**E. COMMISSION ON HIGHER EDUCATION**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P46,782,466,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 53,261,000	P 39,624,000	P 29,805,000	P 122,690,000
Support to Operations	9,427,000	46,843,000	5,534,000	61,804,000
Operations	340,478,000	46,019,143,000	238,351,000	46,597,972,000
HIGHER EDUCATION REGULATION PROGRAM	296,257,000	119,182,000	2,471,000	417,910,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	44,221,000	45,899,961,000	235,880,000	46,180,062,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 403,166,000</b>	<b>P46,105,610,000</b>	<b>P 273,690,000</b>	<b>P46,782,466,000</b>

**Special Provision(s)**

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Eighty-Seven Million Eight Hundred Thousand Pesos (P1,087,800,000) shall be used for the MOOE requirements of the Commission sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In the overall programming of the Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM) as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. Rationalization of SUCs Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUC or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. Universal Access to Quality Tertiary Education. The amount appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, Local Universities and Colleges (LUCs) and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UNIFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for fiscal year 2020.

The implementation of Tertiary Education Subsidy (TES) shall cover both the existing or on-going grantees under the Tulong Dunong Program and new students deserving of financial assistance grants: PROVIDED, That, all beneficiaries shall be subject to the same subsidy rates, requirements, liquidation procedures and any other guidelines of the TES. Further, TES voucher shall be jointly managed by UNIFAST and the Private Education Assistance Committee (PEAC). A list of participating HEIs in the TES and all other details pertaining to the application process, requirements, qualification and list of qualified beneficiaries shall be posted in the UNIFAST and PEAC websites.

The application of the annual Cash-Based Appropriations shall be deferred in fiscal year 2020 in the implementation of R.A. No. 10931 insofar as the reimbursement of tuition fees and miscellaneous fees to SUCs and LUCs is concerned. This shall be subject to the guidelines to be issued by DBM and CHED.

The UNIFAST Board is hereby authorized to create additional categories of scholars who are entitled under TES pursuant to directives or subsequent pertinent laws: PROVIDED, That, the student is not included in any of the exclusions provided under Section 6 of R.A. No. 10931.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

4. Private Education Student Financial Assistance (PESFA). The amount of One Billion One Hundred Fifty Two Million Nine Hundred Forty Thousand Pesos (P1,152,940,000) appropriated herein under the provision of assistance and incentives, scholarships and grants through Student Financial Assistance Program shall be used as scholarship for students enrolled in private higher education pursuant to R.A. No. 8545, otherwise known as "Expanded Government Assistance to Students and Teachers in Private Education Act."

The CHED shall ensure that the full requirements of existing scholars are considered to guarantee continued funding.

5. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance, Incentives, Scholarships and Grants through Student Financial Assistance Program shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

6. Agriculture and Fisheries Modernization Program. The amount of Seventeen Million Seven Hundred Ninety Eight Thousand Pesos (P17,798,000) appropriated herein for the Development of Standards for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program and for training of SUCs to provide scientific advice in the management of fisheries management areas as members of the Science Advisory Group pursuant to Fisheries Administrative Order No. 263.

7. Cash Grants to Medical Students. The amount of One Hundred Sixty Seven Million Pesos (P167,000,000) appropriated herein for the cash grants to medical students shall be used exclusively for the grant of tuition fee subsidy and financial assistance to all students enrolled in SUCs offering Doctor of Medicine Program.

The release of funds shall be subject to the guidelines to be issued by the DBM and CHED in consultation with the concerned SUCs: PROVIDED, That the appropriations shall be divided equitably and shall be based on the actual number of medical students in the Doctor of Medicine Program in SUCs.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 616, R.A. No.

8. K TO 12 Transition Program. The amount of Two Billion Three Hundred Forty Four Million Three Hundred Thirty One Thousand Pesos (P2,344,331,000) appropriated herein shall be used to cover the requirements of the K to 12 Transition Program.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987, and quarterly reports on the financial and physical accomplishments.

9. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 41,884,000	P 38,284,000	P 5,805,000	P 85,973,000
National Capital Region (NCR)	41,884,000	38,284,000	5,805,000	85,973,000
Central Office	41,884,000	38,284,000	5,805,000	85,973,000
Administration of Personnel Benefits	7,498,000			7,498,000
National Capital Region (NCR)	1,348,000			1,348,000
Central Office	410,000			410,000
Regional Office - NCR	938,000			938,000
Region II - Cagayan Valley	162,000			162,000
Regional Office - II	162,000			162,000
Region IVA - CALABARZON	452,000			452,000
Regional Office - IVA	452,000			452,000
Region V - BICOL	3,575,000			3,575,000
Regional Office - V	3,575,000			3,575,000
Region VI - Western Visayas	1,279,000			1,279,000
Regional Office - VI	1,279,000			1,279,000
Region X - Northern Mindanao	38,000			38,000
Regional Office - X	38,000			38,000
Region XII - SOCCSKSARGEN	644,000			644,000
Regional Office - XII	644,000			644,000
Management of receipts and payments in relation to Higher Education Development Fund	3,879,000	1,340,000		5,219,000
National Capital Region (NCR)	3,879,000	1,340,000		5,219,000
Central Office	3,879,000	1,340,000		5,219,000

<b>Project(s)</b>				
Locally-Funded Project(s)			24,000,000	24,000,000
Renovation of Central Office Building			4,000,000	4,000,000
National Capital Region (NCR)			4,000,000	4,000,000
Central Office			4,000,000	4,000,000
Acquisition of Lot in Region IV-A			20,000,000	20,000,000
Region IV-A CALABARZON			20,000,000	20,000,000
Regional Office			20,000,000	20,000,000
<b>Sub-total, General Administration and Support</b>	<b>53,261,000</b>	<b>39,624,000</b>	<b>29,805,000</b>	<b>122,690,000</b>
<b>Support to Operations</b>				
Provision of Legal Services	9,427,000	1,570,000		10,997,000
National Capital Region (NCR)	9,427,000	1,570,000		10,997,000
Central Office	9,427,000	1,570,000		10,997,000
<b>Project(s)</b>				
Locally-Funded Project(s)		45,273,000	5,534,000	50,807,000
Implementation of the Information System Strategic Plan (ISSP)		45,273,000	5,534,000	50,807,000
National Capital Region (NCR)		45,273,000	5,534,000	50,807,000
Central Office		45,273,000	5,534,000	50,807,000
<b>Sub-total, Support to Operations</b>	<b>9,427,000</b>	<b>46,843,000</b>	<b>5,534,000</b>	<b>61,804,000</b>
<b>Operations</b>				
Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners, innovators, job creators and entrepreneurs for inclusive growth	340,478,000	46,019,143,000	238,351,000	46,597,972,000
HIGHER EDUCATION REGULATION PROGRAM	296,257,000	119,182,000	2,471,000	417,910,000
Monitoring and evaluation of performance of higher education programs	242,989,000	69,179,000	2,471,000	314,639,000
National Capital Region (NCR)	17,672,000	9,284,000		26,956,000
Regional Office - NCR	17,672,000	9,284,000		26,956,000
Region I - Ilocos	16,483,000	3,855,000		20,338,000
Regional Office - I	16,483,000	3,855,000		20,338,000
Cordillera Administrative Region (CAR)	14,743,000	3,447,000		18,190,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Regional Office - CAR	14,743,000	3,447,000		18,190,000
Region II - Cagayan Valley	13,404,000	2,610,000	500,000	16,514,000
Regional Office - II	13,404,000	2,610,000	500,000	16,514,000
Region III - Central Luzon	14,430,000	3,956,000	747,000	19,133,000
Regional Office - III	14,430,000	3,956,000	747,000	19,133,000
Region IVA - CALABARZON	15,030,000	4,244,000		19,274,000
Regional Office - IVA	15,030,000	4,244,000		19,274,000
Region IVB - MIMAROPA	10,351,000	2,910,000		13,261,000
Regional Office - IVB	10,351,000	2,910,000		13,261,000
Region V - Bicol	17,172,000	3,593,000		20,765,000
Regional Office - V	17,172,000	3,593,000		20,765,000
Region VI - Western Visayas	20,161,000	5,138,000		25,299,000
Regional Office - VI	20,161,000	5,138,000		25,299,000
Region VII - Central Visayas	18,262,000	5,580,000		23,842,000
Regional Office - VII	18,262,000	5,580,000		23,842,000
Region VIII - Eastern Visayas	15,309,000	3,670,000		18,979,000
Regional Office - VIII	15,309,000	3,670,000		18,979,000
Region IX - Zamboanga Peninsula	18,086,000	3,766,000		21,852,000
Regional Office - IX	18,086,000	3,766,000		21,852,000
Region X - Northern Mindanao	16,382,000	4,423,000	1,224,000	22,029,000
Regional Office - X	16,382,000	4,423,000	1,224,000	22,029,000
Region XI - Davao	14,842,000	4,983,000		19,825,000
Regional Office - XI	14,842,000	4,983,000		19,825,000
Region XII - SOCCSKSARGEN	10,959,000	3,760,000		14,719,000
Regional Office - XII	10,959,000	3,760,000		14,719,000
Region XIII - CARAGA	9,703,000	3,960,000		13,663,000
Regional Office - XIII	9,703,000	3,960,000		13,663,000
Development of standards of excellence for higher education programs and institutions	37,816,000	44,829,000		82,645,000
National Capital Region (NCR)	37,816,000	44,829,000		82,645,000
Central Office	37,816,000	44,829,000		82,645,000

Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	4,657,000	2,672,000	7,329,000
National Capital Region (NCR)	4,657,000	2,672,000	7,329,000
Central Office	4,657,000	2,672,000	7,329,000
Provision of appropriate incentives to quality HEIs and programs	10,795,000	2,502,000	13,297,000
National Capital Region (NCR)	10,795,000	2,502,000	13,297,000
Central Office	10,795,000	2,502,000	13,297,000
<b>HIGHER EDUCATION DEVELOPMENT PROGRAM</b>	<b>44,221,000</b>	<b>45,899,961,000</b>	<b>235,880,000 46,180,062,000</b>
Formulation of higher education plans, directions, priorities and policies	23,384,000	5,399,000	28,783,000
National Capital Region (NCR)	23,384,000	5,399,000	28,783,000
Central Office	23,384,000	5,399,000	28,783,000
Development of strategies and schemes to establish linkages with international institutions of higher learning	5,105,000	3,767,000	8,872,000
National Capital Region (NCR)	5,105,000	3,767,000	8,872,000
Central Office	5,105,000	3,767,000	8,872,000
Provision of assistance to HEIs for K to 12 Transition Programs		639,392,000	639,392,000
National Capital Region (NCR)		639,392,000	639,392,000
Central Office		639,392,000	639,392,000
Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		3,786,929,000	3,786,929,000
National Capital Region (NCR)		3,786,929,000	3,786,929,000
Central Office		3,786,929,000	3,786,929,000
Provision of scholarship to faculty members and HEI administrators		1,854,939,000	1,854,939,000
National Capital Region (NCR)		1,854,939,000	1,854,939,000
Central Office		1,854,939,000	1,854,939,000
Formulation of policies and guidelines on student affairs and provision of student services	14,871,000	3,172,000	18,043,000
National Capital Region (NCR)	14,871,000	3,172,000	18,043,000
Central Office	14,871,000	3,172,000	18,043,000

Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	861,000	12,061,000	12,922,000
National Capital Region (NCR)	861,000	12,061,000	12,922,000
Central Office	861,000	12,061,000	12,922,000
Universal Access to Quality Tertiary Education	38,957,019,000	25,000,000	38,982,019,000
National Capital Region (NCR)	38,957,019,000	25,000,000	38,982,019,000
Central Office	38,957,019,000	25,000,000	38,982,019,000
Project(s)			
Locally-Funded Project(s)	637,283,000	210,880,000	848,163,000
Research and Scholarship Project	445,283,000	195,880,000	641,163,000
National Capital Region (NCR)	445,283,000	195,880,000	641,163,000
Central Office	445,283,000	195,880,000	641,163,000
Subsidy for Tuition Fees of Medical Students in State Universities and Colleges	167,000,000		167,000,000
National Capital Region (NCR)	167,000,000		167,000,000
Central Office	167,000,000		167,000,000
Funding Requirements for the Sustainable Development Goals and Futures Thinking Research Programs	10,000,000		10,000,000
National Capital Region (NCR)	10,000,000		10,000,000
Central Office	10,000,000		10,000,000
Financial Assistance for Post Graduate Students	5,000,000		5,000,000
National Capital Region (NCR)	5,000,000		5,000,000
Central Office	5,000,000		5,000,000
Funding Requirements for Trainings and Programs to Improve the Quality of English in the Tertiary Level	5,000,000		5,000,000
National Capital Region (NCR)	5,000,000		5,000,000
Central Office	5,000,000		5,000,000
Financial Assistance for the Enhancement of Courses and Programs to Social Work, Guidance Counseling and Psychology	5,000,000		5,000,000
National Capital Region (NCR)	5,000,000		5,000,000
Central Office	5,000,000		5,000,000

Establishment of Basic E-Library Facilities in SUCs			15,000,000	15,000,000
National Capital Region (NCR)			15,000,000	15,000,000
Central Office			15,000,000	15,000,000
Sub-total, Operations	340,478,000	46,019,143,000	238,351,000	46,597,972,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 403,166,000</b>	<b>P46,105,610,000</b>	<b>P 273,690,000</b>	<b>P46,782,466,000</b>
<b>New Appropriations, by Object of Expenditures</b>				
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<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				305,678
Total Permanent Positions				305,678
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				12,864
Representation Allowance				5,994
Transportation Allowance				5,994
Clothing and Uniform Allowance				3,216
Honoraria				722
Mid-Year Bonus - Civilian				25,474
Year End Bonus				25,474
Cash Gift				2,680
Productivity Enhancement Incentive				2,680
Step Increment				765
Total Other Compensation Common to All				85,863
<b>Other Benefits</b>				
PAG-IBIG Contributions				643
PhilHealth Contributions				2,841
Employees Compensation Insurance Premiums				643
Terminal Leave				7,498
Total Other Benefits				11,625
<b>Total Personnel Services</b>				<b>403,166</b>
<b>Maintenance and Other Operating Expenses</b>				
Travelling Expenses				33,282
Training and Scholarship Expenses				60,732
Supplies and Materials Expenses				31,058
Utility Expenses				23,313
Communication Expenses				14,155
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses				5,203



## GENERAL APPROPRIATIONS ACT, FY 2020

Professional Services	122,933
General Services	20,231
Repairs and Maintenance	3,890
Taxes, Insurance Premiums and Other Fees	6,156
Other Maintenance and Operating Expenses	
Advertising Expenses	603
Printing and Publication Expenses	1,605
Representation Expenses	25,986
Transportation and Delivery Expenses	171
Rent/Lease Expenses	20,948
Membership Dues and Contributions to Organizations	285
Subscription Expenses	13,967
Donations	45,700,142
Other Maintenance and Operating Expenses	20,950
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Total Maintenance and Other Operating Expenses	46,105,610
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Total Current Operating Expenditures	46,508,776
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	9,012
Machinery and Equipment Outlay	236,181
Transportation Equipment Outlay	1,000
Furniture, Fixtures and Books Outlay	7,040
Intangible Assets Outlay	457
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Total Capital Outlays	273,690
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TOTAL NEW APPROPRIATIONS	46,782,466
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