

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502002	Procurement of communication services	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	0	
5020503000	Internet Subscription Expenses												
5020503000	Procurement of internet services	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	0	
5020503000	Zoom subscription monthly Plan	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
5020503000	CHED Caraga Online CAV Application System	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
5021101000	Legal Services												
5021101000	Procurement of notarial services	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	0	
5021199000	Other Professional Services												
5021199000	Salary of Support Staff	Administrative/Technical		Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,256,100.00	1,256,100.00	0	
5021199000	RQAT Member Honoraria	Technical		Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	0	
5021203000	Security Services												
5021203000	Procurement of security services	Administrative		Direct Contracting	N/A	N/A	N/A	N/A	GoP	581,000.00	581,000.00	0	
5021299099	Other General Services												
	Procurement of janitorial and other general services	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	0	
5021304001	Repairs and Maintenance - Buildings												
5021304001	Procurement of materials and labor repair of CHED Building	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
5021305002	Repairs and Maintenance - Office Equipment												
5021305002	Procurement of services for repairs aircon, printer, scanner, computer & laptop	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	
5021306001	Repairs and Maintenance - Motor Vehicles												
5021306001	Procurement of services for CHED vehicle repairs and maintenance Innova & Adventure	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	0	
5029902000	Printing and Publication Expenses												
5029902000	Procurement of printing and publication services for the following reading materials:												
5029902000	Procurement of printing Statistical Bulletin	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	0	
5029902000	Printing of Annual Report	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	0	
5029907099	Representation Expenses												
5029907099	Procurement of Catering Services for the following Activities:												
5029907099	Annual Regional Meeting with NSTP Coordinators	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	0	
5029907099	Annual Regional Meeting with OSAS Directors/Head/Coordinators	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00	0	
5029907099	Annual Regional Meeting with Guidance and Counselors	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,750.00	14,750.00	0	
5029907099	Annual Regional Meeting with Student Leader	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,750.00	14,750.00	0	
5029907099	Meeting on Technical Division Concerns	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	
5029907099	Regional Conferences of the Council of Deans	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,500.00	9,500.00	0	
5029907099	Seminar-Workshop for the RQAT Member	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	
5029907099	One on One Discussion with the Program Deans and Heads	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
5029907099	Management Committee Meetings	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	0	
5029907099	Quarterly Assessment of Targets and Accomplishments	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,950.00	13,950.00	0	
5029907099	Quarterly Updating on Fund Utilization	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,750.00	7,750.00	0	
5029907099	Mid-Year Performance Review and Action Planning	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,950.00	13,950.00	0	
5029907099	Mid-Year Assessment and Target Setting	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,950.00	13,950.00	0	
5029907099	Year-End Conference of HEI President	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	

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5029907099	Regional Conferences of the MIS Coordinators/Web Administrators	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00	0	
5029907099	CHECK System Conference	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00	0	
5029907099	Data Collection Orientation for SUCs and Private HEIs	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	0	
5029907099	Orientation on Data Elements among HEMIS Coordinators	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	
5029907099	HEMIS Portal Orientation	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	0	
5029907099	Training on Republic Act No. (R.A.) 9184, otherwise known as the "Government Procurement Reform Act," for the purpose of prescribing the necessary rules and regulations for the modernization, standardization, and regulation of the procurement activities of the Government of the Philippines (GoP) with Honorarium	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,400.00	9,400.00	0	
5029907099	Quarterly Meeting on Administrative concerns	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	0	
5029907099	Strategic Performance Management System	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,750.00	9,750.00	0	
5029907099	HR Planning	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,750.00	9,750.00	0	
5029907099	Registrars Regional Assembly	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00	0	
5029907099	Public Service Value Program	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,400.00	9,400.00	0	
5029907099	Awarding of Best Employees and Support Staff Implementing the Program on Awards and Incentives for Service Excellence (PRAISE)	HRMO		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	0	
5029907099	Regional GAD Summit	GAD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	
5029907099	Seminar-Workshop for CHEDRO Staff on GAD Concepts	GAD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	0	
5029907099	Health and Wellness Program for CHEDRO Staff	GAD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,800.00	9,800.00	0	
Total										3,544,000.00			

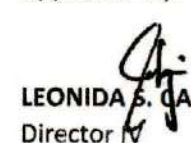
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