

COMMISSION ON HIGHER EDUCATION - REGION IV (CALABARZON) - ANNUAL PROCUREMENT PLAN FOR NON-CSE - FY 2021

Code (PAP)	Procurement Program/Project	PMO/End user	Mode of Procurement	Schedule for each procurement				Source of funds	Estimated Budget (PhP)			Remarks/Brief description of program/project
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operations											
	Higher Education Regulation Program											Monitoring and evaluation of performance of higher education programs
5-02-05-030-02	d.4 Internet subscription	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00	-	
	e. Professional services											
5-02-11-010-00	e.1 Notarial	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
5-02-11-020-00	e.2 Auditing	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
5-02-11-990-00	e.3 Other professional services	Administrative Division	Negotiated Proc - SVP	10/01/2018	a day after 1st and/or 2nd posting	after the identification of the LCRB	after the Notice of Award	GoP	50,000.00	50,000.00	-	
	f. General services											
5-02-12-020-00	f.1 Janitorial services	Administrative Division	Public bidding conducted by CHED Central Office	N/A	N/A	N/A	N/A	GoP	253,946.40	253,946.40	-	
5-02-12-030-00	f.2 Security services	Administrative Division	Public bidding conducted by CHED Central Office	N/A	N/A	N/A	N/A	GoP	333,664.92	333,664.92	-	
5-02-12-990-00	f.3 Other general services	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	
5-02-13-060-00	g. Repairs and maintenance of motor vehicles/ equipment	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	
	h. Taxes, insurance premiums and other fees											
5-02-15-010-01	h.1 Taxes, duties and licenses	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00	-	
5-02-15-020-00	h.2 Fidelity bond premiums	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	
5-02-15-030-00	h.3 Insurance	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	
	i. Other maintenance and operating expenses											
5-02-99-010-00	i.1 Advertising	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
5-02-99-020-00	i.2 Printing and publication Security Paper	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	

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	Operations											
	Higher Education Regulation Program											Monitoring and evaluation of performance of higher education programs
	a. Office and other supplies and materials											
5-02-03-010-00	a.1 Supplies and materials available at PS	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,420,881.92	1,420,881.92	-	
5-02-03-990-00	a.2 Supplies and materials not available at PS	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	1,811,611.32	1,811,611.32		
5-02-03-020-00	a.3. Accountable forms	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	
5-02-03-070-00	a.4. Drugs and medicines	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	
5-02-03-090-00	a.5. Fuel, oil and lubricants	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	
5-02-02-010-00	b. Training (e.g. staff development, GAD activities, planning and assessment)	Administrative Division	Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	
5-02-02-010-00	b.1. Student Financial Assistant Program Operation (Travelling expenses, Supplies, Communication expenses)	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
5-02-02-010-00	b.2. K TO 12 Transition Program Management Plan (Representation & Supplies)	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00		
5-02-02-010-00	b.3 UniFAST (Representation & Supplies)	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		
	c. Utility											
5-02-04-020-00	c.1 Electricity	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	
5-02-04-010-00	c.2 Water	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	
	d. Communication											
5-02-05-010-00	d.1 Postage and courier	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	
5-02-05-020-01	d.2 Telephone - mobile	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	
5-02-05-020-02	d.3 Telephone - landline	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	

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	Operations											
	Higher Education Regulation Program											Monitoring and evaluation of performance of higher education programs
5-02-99-030-00	i.3 Security Paper	Administrative Division	Negotiated Procurement Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00		
5-02-99-030-00	i.4 General Orientation on the RA 10931 Program Guidelines	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		
5-02-99-030-00	i.5 Monitoring and Field Visits to HEIs in the Region	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		
5-02-99-030-00	i.6 Consultation/Meetings with Partner Agencies	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
5-02-99-030-00	i.7 Representation (for various meetings, e.g. RQAT, GAD activities, staff development, Planning and assessment)	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
	J.Common ICT Equipment											
10-60-50-3000	j.i Scanner, Colored, Double sided, feeder type	Administrative Division	Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	k. Land											
	k.1 Acquisition of Lot	Administrative Division	Negotiated Procurement S	N/A	N/A	N/A	N/A	GoP	20,000,000.00	20,000,000.00		
TOTAL									30,920,104.56	30,920,104.56		

Prepared by:


MAXIMO J. CASTILLON
 Administrative Assistant III
 (Property/Supply Officer)

Noted By:


FREDDIE B. BULAUAN, DPA
 Chief Administrative Officer

Approved by:


AMELIA A. BIGLETE
 Director IV