

## Commission on Higher Education-NCR Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Total	MOOE	CO	
	Higher Education Regulation Program						Monitoring and Evaluation of performance of higher education programs
5020301002	Supplies and Materials available at PS	NCR OFFICE	NP-53.5 Agency-to-Agency	233234.81	233234.81		
5020399000	Supplies and Materials not available at PS	NCR OFFICE	NP-53.9 - Small Value Procurement	360183.25	360183.25		
5020302000	Accountable Forms	NCR OFFICE	NP-53.5 Agency-to-Agency	100000	100000		
5020309000	Gasoline	NCR OFFICE	Direct Contracting	30000	30000		
5020401000	Water	NCR OFFICE	NP-53.9 - Small Value Procurement	25000	25000		
5020501000	Postage	NCR OFFICE	NP-53.5 Agency-to-Agency	10000	10000		
5020501000	Courier	NCR OFFICE	Direct Contracting	10000	10000		
5020502001	Communication-Mobile	NCR OFFICE	Direct Contracting	250000	250000		
5020502002	Communication-Landline	NCR OFFICE	Direct Contracting	100000	100000		
5020503000	Internet Subscription	NCR OFFICE	NP-53.9 - Small Value Procurement	200000	200000		
5021101000	Notarial Services	NCR OFFICE	NP-53.9 - Small Value Procurement	10000	10000		
5021306001	Repair and Maintenance - vehicle	NCR OFFICE	NP-53.9 - Small Value Procurement	65000	65000		
5021305003	Repair and Maintenance - ICT Equipment	NCR OFFICE	NP-53.9 - Small Value Procurement	10000	10000		
5021305002	Repair and Maintenance - Office Equipment	NCR OFFICE	NP-53.9 - Small Value Procurement	40000	40000		
5021304001	Repair and Maintenance - Building	NCR OFFICE	NP-53.9 - Small Value Procurement	40000	40000		
5021503000	Insurance/Bond Premiums	NCR OFFICE	NP-53.5 Agency-to-Agency	15000	15000		
5021502000	Fidelity Bond	NCR OFFICE	NP-53.5 Agency-to-Agency	10000	10000		
5029903000	Representation Expenses	NCR OFFICE	NP-53.9 - Small Value Procurement	800000	800000		
5029904000	Transportation and Delivery Expenses	NCR OFFICE	NP-53.9 - Small Value Procurement	1000	1000		
5029905004	Rent - Equipment	NCR OFFICE	NP-53.9 - Small Value Procurement	250000	250000		
5029907099	Subscription Expenses	NCR OFFICE	NP-53.9 - Small Value Procurement	5000	5000		
5029902000	Printing Expenses	NCR OFFICE	NP-53.9 - Small Value Procurement	80000	80000		

2,644,418.06

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