

COMMISSION ON HIGHER EDUCATION REGIONAL OFFICE XI Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Openn of	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-CSE	CHED RO XI Personnel	NP-Agency to Agency	January-December 2021				GOP	260,000	260,000		
	Office Supplies/Accountable forms	CHED RO XI Personnel	SVP/Agency to Agency	January-December 2021				GOP	175,000	175,000		
	Water Supply	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2021				GOP	55,000	55,000		
	Mineral Drinking Water	CHED RO XI Personnel/Clients	Shopping	January-December 2021				GOP	6,000	6,000		
	Electricity Supply	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2021				GOP	650,000	650,000		
	Fuel and Oil	CHED RO XI Personnel/Clients	NP-SVP	January-December 2021				GOP	40,000	40,000		
	Postage, Deliveries and Courier Services,	CHED RO XI Personnel/Clients	NP-SVP	January-December 2021				GOP	30,000	30,000		
	Telecommunication, Internet (PLDT/Globe)	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2021				GOP	235,000	235,000		
	Security Services	CHED RO XI Personnel/Clients	NP-SVP	January-December 2021				GOP	480,000	480,000		
	Janitorial Services	CHED RO XI Personnel/Clients	NP-SVP	January-December 2021				GOP	320,000	320,000		
	Repairs and Maintenance	CHED RO XI Personnel	SVP	January-December 2021				GOP	90,000	90,000		
	Insruance-Office Building/Vehicles	CHED RO XI Personnel	Direct Contracting	January-December 2021				GOP	140,000	140,000		
	Student Services Programs (TOSF/STUFAPs)	CHED RO XI Personnel/Clients	SVP	April-November 2021				GOP	12,000	12,000		
	Monitoring Activities (RQAT Orientation)	CHED RO XI Personnel/Clients	SVP	June 2021				GOP	35,000	35,000		
	HR Programs	CHED RO XI Personnel	SVP	January-December 2021				GOP	147,000	147,000		PRAISE, Trainings, In-House Seminars/Lectures Sportsfest, Wellness Programs, Annual Medical Check-up/Planning/Turn-Over Ceremony/Planning/ Disaster Mgt./Year-end Assessment
	Meetings (Presidents/Registrar/Deans)	HEIs	SVP	January-December 2021				GOP	44,000	44,000		
	Contract of Service (Driver)	CHED RO XI Personnel	SVP	January-December 2021				GOP	165,000	165,000		

Senior Citizen	CHED RO XI Retirees	SVP	January-December 2021		6,000	6,000		
GAD Activities	CHED RO XI Personnel	SVP	June/December 2021	GOP	12,000	12,000		
TOTAL					2,902,000	2,902,000		

Prepared by:



JERMINE R. BASISTER
Administrative Aide VI-BAC Secretariat



LOURDES MELODY J. VILLANUEVA
AO-III/BAC Vice chair



CHRISTOPHER PIO O. PULIDO
SEPS/BAC-Member

Reviewed by:



LUIS D. PEREZ, Ph.D.
Chief Education Program Specialist/BAC- Chair



CESAR A. ADEGUE IV, PhD
ES II/BAC-Member

Approved by:



MARICAR R. CASQUEJO, Ph.D., CESO III
Director IV



LOURDES D. CESAR
ES II/BAC-Member