

COMMISSION ON HIGHER EDUCATION - CORDILLERA ADMINISTRATIVE REGION

REVISED INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

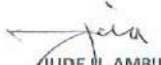
CODE	GENERAL DESCRIPTION	PMO/END USER	Mode of Procurement	Schedule for each procurement activity				Source of Fund	Estimated Budget			Remarks
				Ads/Post of IB/REI	Sub open of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Contingency for travelling expenses-airfare	Admin/Technical		as the need arises				GAA	150,000.00	150,000.00		provision for airfare in attending seminars/workshop/trainings called by Central Office and other government agencies
5020101000	Procurement of transportation services	Admin/Technical	NP-SVP	as the need arises				GAA	120,000.00	120,000.00		provision for hiring of public utility vehicle to be used during regular monitoring/investigation & other urgent matters.
5020302000	Procurement of Accountable Forms	Admin	Agency to Agency	as the need arises				GAA	26,000.00	26,000.00		
5020309000	Procurement of fuel oil and lubricants	Admin/Technical	Direct contracting	monthly				GAA	174,000.00	174,000.00		
	Procurement of Utility Services											
5020401000	a. Water	Admin/Technical	Direct contracting	monthly				GAA	120,000.00	120,000.00		Service provider is LTWD
5020402000	b. Electricity	Admin/Technical	Direct contracting	monthly				GAA	177,000.00	177,000.00		Service provider is BENECO
	Procurement of Telecommunication Services											
5020501000	a. Postage and Courier	Admin/Technical	Direct contracting	monthly				GAA	30,000.00	30,000.00		Service provider is DHL
5020502001	b. Telephone-landline	Admin/Technical	Direct contracting	monthly				GAA	60,000.00	60,000.00		Service provider is PLDT
5020503000	c. Internet Subscription Services	Admin/Technical	Direct contracting	monthly				GAA	60,000.00	60,000.00		Service provider is PLDT
5020504000	d. Cable, Satellite, Telegraph and Radio	Admin/Technical	Direct contracting	monthly				GAA	7,000.00	7,000.00		Service provider is Skycable
	Procurement of General Services											
5021203000	a. Security Services	Admin/Technical	NP-SVP	yearly				GAA	552,000.00	552,000.00		Outsourced
	Contingency for repairs and maintenance											
5021305002	a. Office Equipment/ICT/F&F	Admin/Technical	NP-SVP	as the need arises				GAA	12,000.00	12,000.00		
5021306001	b. Motor Vehicle	Admin/Technical	NP-SVP	as the need arises				GAA	75,000.00	75,000.00		
5029902000	Procurement of reproduction of Statistical Bulletin	Technical	NP-SVP	yearly				GAA	30,000.00	30,000.00		
5029903000	Procurement of food, accommodation and supplies in the conduct of the ff. office activities:	Admin/Technical	NP-SVP	as scheduled				GAA	250,000.00			
	ISO Updates and Annual Seminar Workshop	Admin/Technical	NP-SVP	as scheduled				GAA		15,750.00		
	Quality Assurance Network Seminar Workshop	Admin/Technical	NP-SVP	as scheduled				GAA		28,700.00		
	Orientation on Updates of Procurement Process/ 2016 IRR of RA 9184	Admin/Technical	NP-SVP	as scheduled				GAA		25,750.00		
	Updates on Employee Benefits (GSIS, PHIC, HDMF, SSS, CSC)	Admin/Technical	NP-SVP	as scheduled				GAA		15,750.00		
	1st Quarter Assessment	Admin/Technical	NP-SVP	as scheduled				GAA		15,750.00		
	2021 APP and Budget Preparation	Admin/Technical	NP-SVP	as scheduled				GAA		11,250.00		
	2nd Semester Planning	Admin/Technical	NP-SVP	as scheduled				GAA		58,300.00		

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				Ads/Post of IB/REI	Sub cpen of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter Assessment	Admin/Technical	NP-SVP	as scheduled				GAA		15,750.00		
	2021 Planning and Target Setting	Admin/Technical	NP-SVP	as scheduled				GAA		15,750.00		
	3rd Quarter Assessment	Admin/Technical	NP-SVP	as scheduled				GAA		15,750.00		
	Year End Assessment	Admin/Technical	NP-SVP	as scheduled				GAA		15,750.00		
	Rewards and Recognition Activities/ CSC Month celebration	Admin/Technical	NP-SVP	as scheduled				GAA		15,750.00		
<b>TOTAL</b>									<b>1,843,000.00</b>	<b>1,843,000.00</b>		

Prepared by:

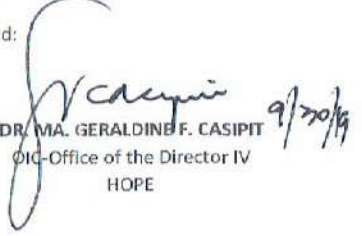
Approved:

  
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