


**COMMISSION ON HIGHER EDUCATION, REGION 1  
PROPOSED INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity						Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
				Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	
<b>GENERAL SERVICES AND OTHER OPERATING EXPENSES</b>														
5.0204E+10	Water - Drinking	Divisions	Negotiated Procurement - Small Value Procurement	N/A	January	January	January	Jan. - Dec.	N/A	GoP	150,000	150,000		Annual contract of supply and delivery of drinking water
5.0204E+10	Electricity Expenses	Divisions	Negotiated Procurement - Small Value Procurement	N/A	January	January	January	Jan. - Dec.	N/A	GoP	148,545.40	148,545.40		
5020501000	Postage and Courier Services	Divisions	Negotiated Procurement - Small Value Procurement	N/A	January	January	January	Jan. - Dec.	N/A	GoP	106,090	106,090		
5020502002	Telephone Expenses - Landline	Divisions	Direct Contracting	N/A	January	January	January	Jan. - Dec.	N/A	GoP	62,180	62,180		
5021203000	Security Services	Divisions	Negotiated Procurement - Small Value Procurement	N/A	January	January	January	Jan. - Dec.	N/A	GoP	144,000	144,000		Annual contract for the outsourcing of two security guards
5021306001	Motor Vehicles Services	Divisions	Negotiated Procurement - Small Value Procurement	N/A	JAN.-DEC	JAN.-DEC	N/A	N/A	N/A	GoP	49,154.40	49,154.40		
5021199000	Professional Services	Divisions	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Printing Expenses (checks, OR, Security Paper)	Divisions	Negotiated Procurement - Agency to Agency	N/A	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	GoP	1,200,000.00	1,200,000.00		Printing of security paper, checks and official receipts
	Transportation and Delivery Expenses	Divisions	Negotiated Procurement - Small Value Procurement	N/A	JAN.-DEC	JAN.-DEC	N/A	N/A	N/A	GoP	10,000	10000		
	Subscription to Newspaper	Divisions	Direct Contracting	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	70,000	70,000		
	Other General Services	Divisions	Negotiated Procurement - Small Value Procurement							GoP	135,000			other general services such as medicines and first aid kits, laundry services and other janitorial services
<b>SUPPLIES AND MATERIALS</b>														
5.0203E+10	Common use Supplies	Divisions	Negotiated Procurement - Agency to Agency	N/A	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	GoP	4847295.44	4,847,295.44		please refer to APP CSE 2020 - procurment at PS DBM
5.0203E+10	Common use supplies and equipment not available at PS DBM	Divisions	Negotiated Procurement - Small Value Procurement	N/A	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	GoP	920,000.00	920,000.00		Procurement of Office Equipment, Furniture and Fixture not available at PS DBM
<b>TRAVELING EXPENSES</b>														
	Local Travel	Divisions	Negotiated Procurement - Agency to Agency							GoP	750,000.00	750,000.00		PS DBM for the provision of airline tickets and bus tickets for conferences, trainings and other official business
<b>TRAINING OF PERSONNEL</b>														
	Training program for CHED employees	Divisions	Negotiated Procurement - Lease of Real Property/Venue							GoP	150,000.00	150,000.00		various trainings for CHED personnel, this covers food and venue
<b>PROGRAMS AND PROJECTS</b>														
	Office Planning and Feedbacking	Divisions	Negotiated Procurement - Small Value Procurement	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	70,000	70,000		
	Orientation of New Scholars/Grantees, Distribution of Notice of Award and Financial Assistance to the New and On-going CHED TD-, TD02 grantees, QReD	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	979000	979,000.00		
	GAD Planning and Budgeting of SUCs	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	23000	23,000.00		
	2020 Annual Physical Examination for Permanent CHERO1 Personnel	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	183640.6	183,640.60		

Student's Summit	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	300000	300,000.00		
Women's Month Celebration : Seminar on Health related Problems and Stress Management	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	110000	110,000.00		
2020 Cultural and Civic Parade Cum Best Presentation Contest	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	34800	34,800.00		
Career Information Blitz (IN, IS cluster)	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	100000	100,000.00		
Career Information Blitz (LU, Pang cluste	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	100000	100,000.00		
2020 Executive Conference	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	100000	100,000.00		
CHED Anniversary	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	401000	401,000.00		
Capacity Building	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	63000	63,000.00		
CSC Month Celebration	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	63000	63,000.00		
Mid-Year Planning and Assessment cum Office Retreat and Send Off	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	148000	148,000.00		
Coordination Meeting/Feedbacking in the Implementation of CHED STUFAPS	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	93500	93,500.00		
Reseach Conference	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	260000	260,000.00		
Orientation Seminar on the establishment and Accreditation of Research Ethics Committee (REC) and Institutional Animal Care and Use and Committee	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	71600	71,600.00		
Monitoring and Evaluation of CHED STUFAPS	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	54000	54,000.00		
Civil Service Month Celebration	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	85000	85,000.00		
GST for GAD Coordinators of Private HEIs	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	140000	140,000.00		
RQAT Conference	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	51400	51,400.00		
HEMIS Conference	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	96670	96,670.00		
National Statistics Month	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	30500	30,500.00		


	ISO	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	100000	100,000.00		
	GAD Summit	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	146000	146,000.00		
	18-day Campaign Against VAW	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	44000	44,000.00		
	Tree of Hope Project-Year 4	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	282000	282,000.00		
	Year-End Performance Review Cum Christmas Program	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	214000	214,000.00		
	Year-End Assessment of CHED STUFAPS	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	172000	172,000.00		
<b>ICT</b>														
	Office Equipment (camera, voice recorder, handycam, printers, servers(ISO),	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	74,263.00	74,263.00		
<b>REPAIR AND MAINTENANCE</b>														
	Furniture, Fixtures and Office Equipment (Aircondition)	Divisions	negotiated procurement- Small Value Procurement	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	151,500.00	151,500.00		
	2 units Motor Vehicle	Divisions	negotiated procurement- Small Value Procurement	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	65,000.00	65,000.00		
	Information Technology (IT) Equipment	Divisions	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP	350,000.00	350,000.00		
<b>REPAIR AND MAINTENANCE - Capital Outlay</b>														
	Construction of Extension Building for Records	Divisions	NP- Small Value Procurement	N/A	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	JAN.-DEC.	GoP	600,000.00		600,000.00	
	procurement of service vehicle	Divisions	negotiated procurement- agency to agency	N/A	JAN.-DEC	JAN.-DEC	JAN.-DEC	N/A	N/A	GoP			1,300,000.00	
Total Alloted Budget of Procurement Activities											12424169.04		1,900,000.00	
Total Contract Price of Procurement Activites Conducted													12,250,774.10	
Total Savings (Total Alloted Budget - Total Contract Price)														


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