



COMMISSION ON HIGHER EDUCATION REGIONAL OFFICE XI Indicative Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of n of	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-CSE	CHED RO XI Personnel	NP-Agency to Agency	January-December 2020				GOP	231,000	231,000		
	Office Supplies/Accountable forms	CHED RO XI Personnel	SVP/Agency to Agency	January-December 2020				GOP	60,000	60,000		
	Water Supply	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2020				GOP	50,000	50,000		
	Mineral Drinking Water	CHED RO XI Personnel/Clients	Shopping	January-December 2020				GOP	5,000	5,000		
	Electricity Supply	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2020				GOP	515,000	515,000		
	Fuel and Oil	CHED RO XI Personnel/Clients	NP-SVP	January-December 2020				GOP	30,000	30,000		
	Postage, Deliveries and Courier Services,	CHED RO XI Personnel/Clients	NP-SVP	January-December 2020				GOP	30,000	30,000		
	Telecommunication, Internet (PLDT/Globe)	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2020				GOP	230,000	230,000		
	Security Services	CHED RO XI Personnel/Clients	NP-SVP	January-December 2020				GOP	432,000	432,000		
	Janitorial Services	CHED RO XI Personnel/Clients	NP-SVP	January-December 2020				GOP	308,000	308,000		
	Repairs and Maintenance	CHED RO XI Personnel	SVP	January-December 2020				GOP	70,000	70,000		
	Insurance-Office Building/Vehicles	CHED RO XI Personnel	Direct Contracting	January-December 2020				GOP	120,000	120,000		
	Student Services Programs (TOSF/STUFAPs)	CHED RO XI Personnel/Clients	SVP	April-November 2020				GOP	10,000	10,000		
	Monitoring Activities (RQAT Orientation)	CHED RO XI Personnel/Clients	SVP	June 2020				GOP	15,000	15,000		

									PRAISE, Trainings, In-House Seminars/Lectures Sportsfest, Wellness Programs, Annual Medical Check-up/Planning/Turn-Over Ceremony/Planning/ Disaster Mgt./Year-end Assessment
HR Programs	CHED RO XI Personnel	SVP	January-December 2020	GOP	112,000	112,000			
Contract of Service (Driver)	CHED RO XI Personnel	SVP	January-December 2020	GOP	165,000	165,000			
Meetings (Presidents/Registrar/Deans)	HEIs	SVP	January-December 2020	GOP	32,000	32,000			
Senior Citizen	CHED RO XI Retirees	SVP	January-December 2020		6,000	6,000			
GAD Activities	CHED RO XI Personnel	SVP	June/December 2020	GOP	10,000	10,000			
TOTAL					2,431,000	2,431,000			

Prepared by:



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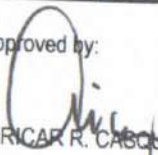

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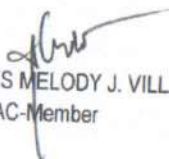
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