

COMMISSION ON HIGHER EDUCATION - REGION IV (CALABARZON) - INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON-CSE - FY 2020

Code (PAP)	Procurement Program/Project	PMO/End user	Mode of Procurement	Schedule for each procurement				Source of funds	Estimated Budget (Php)			Remarks/Brief description of program/project
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operations											
	Higher Education Regulation Program											Monitoring and evaluation of performance of higher education programs
	a. Office and other supplies and materials											
5-02-03-010-00	a.1 Supplies and materials available at PS	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		
5-02-03-990-00	a.2 Supplies and materials not available at PS	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	1,640,000.00	100,000.00	1,540,000.00	
5-02-03-020-00	a.3. Accountable forms	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		
5-02-03-070-00	a.4. Drugs and medicines	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
5-02-03-090-00	a.5. Fuel, oil and lubricants	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5-02-02-010-00	b. Training (e.g. staff development, GAD activities, planning and assessment)	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		
	c. Utility											
5-02-04-020-00	c.1 Electricity	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	960,000.00	960,000.00		
5-02-04-010-00	c.2 Water	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	d. Communication											
5-02-05-010-00	d.1 Postage and courier	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	-			
5-02-05-020-01	d.2 Telephone - mobile	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		
5-02-05-020-02	d.3 Telephone - landline	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
5-02-05-030-02	d.4 Internet subscription	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	e. Professional services											
5-02-11-990-00	e.1 Other professional services	Administrative Division	Negotiated Proc - SVP	10/1/2018	a day after 1st and/or 2nd posting	after the identification of the LCRB	after the Notice of Award	GoP	1,500,000.00	1,500,000.00		
	f. General services											
5-02-12-020-00	f.1 Janitorial services	Administrative Division	Public bidding conducted by CHED Central Office	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		


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	Operations											
	Higher Education Regulation Program											Monitoring and evaluation of performance of higher education programs
5-02-12-030-00	f.2 Security services	Administrative Division	Public bidding conducted by CHED Central Office	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
5-02-12-990-00	f.3 Other general services	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
5-02-13-060-00	g. Repairs and maintenance of motor vehicles/ equipment	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	h. Taxes, insurance premiums and other fees											
5-02-15-010-01	h.1 Taxes, duties and licenses	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00		
5-02-15-020-00	h.2 Fidelity bond premiums	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
5-02-15-030-00	h.3 Insurance	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	i. Other maintenance and operating expenses											
5-02-99-020-00	i.1 Printing and publication	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5-02-99-030-00	i.2 Representation (for various meetings, e.g. RQAT, GAD activities, staff development, Planning and assessment)	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		
TOTAL									8,072,500.00	6,532,500.00	1,540,000.00	

Prepared by:


MA. VERA D. JAVIER
 Accountant II

Certified correct:


FREDDIE B. BULAUAN
 OIC, Chief Administrative Officer