

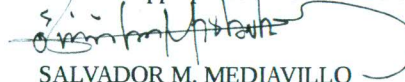
COMMISSION ON HIGHER EDUCATION - REGIONAL OFFICE V
Annual Procurement Plan Non-Common Use Supplies and Equipment (APP-Non CSE)

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract of Signing		Total	MOOE	CO	
	Security Services	CHED-ROS	Small Value Procurement					GF	305,000.00	305,000.00		
	Repair and Maintenance: Transportation/Motor Vehicle	CHED-ROS	Small Value Procurement					GF	60,000.00	60,000.00		
	Repair and Maintenance: ICT Equipment	CHED-ROS	Small Value Procurement					GF	52,000.00	52,000.00		
	Repair and Maintenance: Office Equipment and Accessories	CHED-ROS	Small Value Procurement					GF	120,000.00	120,000.00		
	Repair and Maintenance: Buildings and Other Structures	CHED-ROS	Small Value Procurement					GF	160,000.00	160,000.00		
	Repair and Maintenance: Semi- Expandable Machinery and Equipment	CHED-ROS	Small Value Procurement					GF	100,000.00	100,000.00		
	Other Maintenance and Operating Expenses	CHED-ROS	Small Value Procurement					GF	60,000.00	60,000.00		
	Janitorial Services	CHED-ROS	Small Value Procurement					GF	160,000.00	160,000.00		
	Other General Services	CHED-ROS	Small Value Procurement					GF	150,000.00	150,000.00		
	Fuel, Oil and Lubricants	CHED-ROS	Small Value Procurement					GF	25,000.00	25,000.00		
	Printing and Publication Services	CHED-ROS	Small Value Procurement					GF	10,000.00	10,000.00		
	Training/Meetings/Seminars	CHED-ROS	Small Value Procurement					GF	150,000.00	150,000.00		
	Total								1,352,000.00			
	Add Inflation Rate (10% of Total Cost)								135,200.00			
	Grand Total								1,487,200.00			

Prepared by:


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Certified Appropriate Funds Available:


SALVADOR M. MEDIAVILLO
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Approved by:


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 Director IV