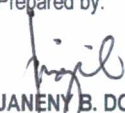


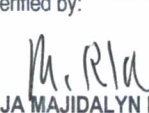
COMMISSION ON HIGHER EDUCATION REGION IX Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101101	CHED Pre-planning workshop	Planning	NP-53.9 - Small Value Procurement	11/MAY 2ND	N/A	22/MAY 2ND	23/MAY 2ND	GoP	10800	10800	0	Annually setting of targets of the Agency.
1101101	CHED Yearly Anniversary	Planning	NP-53.9 - Small Value Procurement	06/APRIL 2ND	N/A	17/APRIL 2ND	18/APRIL 2ND	GoP	45000	45000	0	Yearly CHED anniversary celebration
1101101	CHED Monitoring and Evaluation	Supervisors	Direct Contracting	N/A	N/A	Every month	Every month	GoP	345000	345000	0	CHED scheduled monitoring and evaluation of program compliance for HEIs in Region IX.
1101101	Common-Use Supplies and Equipments	Employees	NP-53.9 - Small Value Procurement	1ST 2ND 3RD 4TH Q	N/A	Every quarter	Every quarter	GoP	-445353	-445353	0	time.
1101101	Purchase of cheques and O.R booklets	Cashier's Office	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP	15000	15000	0	Payments for the purchase of cheques and ORs (accountable forms)
1101101	Fuel, Gasolene Services	CAO	Direct Contracting	N/A	N/A	Every month	Every month	GoP	100000	100000	0	Fuel consumption - office vehicles
1101101	Water Services	Office	Direct Contracting	N/A	N/A	Every month	Every month	GoP	44600	44600	0	Water consumption of the two (2) offices - one (1) year.
1101101	Electricity Services	Office	Direct Contracting	N/A	N/A	Every month	Every month	GoP	440000	440000	0	Electric consumption of the two(2) CHEDRO IX offices for one (1) year
1101101	Postage and Courier Services	Records Section	Direct Contracting	N/A	N/A	Every month	Every month	GoP	40000	40000	0	Payment for the postage services
1101101	Telephone Provider Services	Employees	Direct Contracting	N/A	N/A	Every month	Every month	GoP	208000	208000	0	Telephone consumption of the two (2) offices- one (1) year
1101101	Internet Service Provider	Employees	Direct Contracting	N/A	N/A	Every month	Every month	GoP	78000	78000	0	Internet services of the two (2) offices
1101101	Cable Service	Employees	Direct Contracting	N/A	N/A	Every month	Every month	GoP	6600	6600	0	Payment of the cable provider.
1101101	Outsource of Security Services	Office	Direct Contracting	N/A	N/A	Every month	Every month	GoP	400000	400000	0	Salaries for three (3) hired security guards.
1101101	General Services	CAO	Direct Contracting	N/A	N/A	Every month	Every month	GoP	99000	99000	0	Payment for general services hired for one (1) year.
1101101	Repair and Maintenance - Building Structure	Office	NP-53.9 - Small Value Procurement	1ST 2ND 3RD 4TH Q	N/A	Every quarter	Every quarter	GoP	50000	50000	0	Repairs and maintenance of office building.
1101101	Repair and Maintenance of Office and Equipment	Office	NP-53.9 - Small Value Procurement	As the need arise	N/A	As the need arises	As the need arises	GoP	20000	20000	0	For repair and maintenance of the office equipment and furnitures.
1101101	Repair and maintenance of the two (2) official vehicles	Office	NP-53.9 - Small Value Procurement	As the need arise	N/A	As the need arises	As the need arises	GoP	40000	40000	0	Annual check-up, repair and maintenance of the Agency vehicles
1101101	Vehicle Registration/License	Driver	NP-53.5 Agency-to-Agency	N/A	N/A	03/08 3RD	03/28 3RD	GoP	15000	15000	0	Payment for the renewal of the annual registration of the two (2) vehicles.
1101101	Building Insurance	Office	NP-53.5 Agency-to-Agency	N/A	N/A	09/03 1ST	10/03 1ST	GoP	50000	50000	0	Payment to GSIS for CHED building insurance
1101101	Printing and Binding of Annual Accomplishment Report	Planning	NP-53.5 Agency-to-Agency	N/A	N/A	04/MAY 2ND	16/MAY 2ND	GoP	50000	50000	0	Payment of annual report printing and binding.
1101101	CHED Zamboanga and Pagadian Rental	Office	Direct Contracting	N/A	N/A	Every month	Every month	GoP	180000	180000	0	Payment for the lot rental in Zambo and office rental in Pagadian
1101101	Subscription Service	Office	Direct Contracting	N/A	N/A	Every month	Every month	GoP	30000	30000	0	Payment of the newspaper subscription

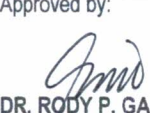
Prepared by:


JANENY B. DOMINGSIL
 Education Supervisor II
 Date: September 30, 2019

Verified by:


HJA MAJIDALYN M. ROLDAN
 OIC, Office of the CAO
 Date: September 30, 2019

Approved by:


DR. RODY P. GARCIA
 OIC, Office of the Regional Director
 Date: September 30, 2019