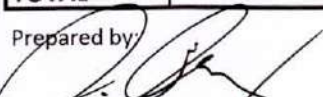


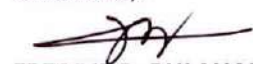
**COMMISSION ON HIGHER EDUCATION - REGION IV (CALABARZON) - INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON-CSE - FY 2020**

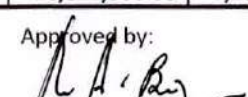
Code (PAP)	Procurement Program/Project	PMO/End user	Mode of Procurement	Schedule for each procurement				Source of funds	Estimated Budget (PhP)			Remarks/Brief description of program/project
				Ads/Post of IB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Operations</b>											
	<b>Higher Education Regulation Program</b>											Monitoring and evaluation of performance of higher education programs
	a. Office and other supplies and materials											
5-02-03-010-00	a.1 Supplies and materials available at PS	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		
5-02-03-990-00	a.2 Supplies and materials not available at PS	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	1,640,000.00	100,000.00	1,540,000.00	
5-02-03-020-00	a.3. Accountable forms	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		
5-02-03-070-00	a.4. Drugs and medicines	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
5-02-03-090-00	a.5. Fuel, oil and lubricants	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5-02-02-010-00	b. Training (e.g. staff development, GAD activities, planning and assessment)	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		
	c. Utility											
5-02-04-020-00	c.1 Electricity	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	960,000.00	960,000.00		
5-02-04-010-00	c.2 Water	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	d. Communication											
5-02-05-010-00	d.1 Postage and courier	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	-			
5-02-05-020-01	d.2 Telephone - mobile	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		
5-02-05-020-02	d.3 Telephone - landline	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
5-02-05-030-02	d.4 Internet subscription	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	e. Professional services											
5-02-11-990-00	e.1 Other professional services	Administrative Division	Negotiated Proc - SVP	01/10/2018	a day after 1st and/ or 2nd posting	after the identification of the LCRB	after the Notice of Award	GoP	1,500,000.00	1,500,000.00		

**COMMISSION ON HIGHER EDUCATION - REGION IV (CALABARZON) - INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON-CSE - FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End user	Mode of Procurement	Schedule for each procurement				Source of funds	Estimated Budget (Php)			Remarks/Brief description of program/project
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Operations</b>											
	<b>Higher Education Regulation Program</b>											Monitoring and evaluation of performance of higher education programs
	<b>f. General services</b>											
5-02-12-020-00	f.1 Janitorial services	Administrative Division	Public bidding conducted by CHED Central Office	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		
5-02-12-030-00	f.2 Security services	Administrative Division	Public bidding conducted by CHED Central Office	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
5-02-12-990-00	f.3 Other general services	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
5-02-13-060-00	g. Repairs and maintenance of motor vehicles/ equipment	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	<b>h. Taxes, insurance premiums and other fees</b>											
5-02-15-010-01	h.1 Taxes, duties and licenses	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00		
5-02-15-020-00	h.2 Fidelity bond premiums	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
5-02-15-030-00	h.3 Insurance	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	<b>i. Other maintenance and operating expenses</b>											
5-02-99-020-00	i.1 Printing and publication	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5-02-99-030-00	i.2 Representation (for various meetings, e.g. RQAT, GAD activities, staff development, Planning and assessment, National Directorate Meeting)	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		
	<b>j. Land</b>											
	j.1 Acquisition of lot	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	20,000,000.00		20,000,000.00	
<b>TOTAL</b>									<b>28,822,500.00</b>	<b>7,282,500.00</b>	<b>21,540,000.00</b>	

Prepared by:  
  
**CARLO NIÑO T. CHING**  
 ES II, BAC Secretariat

Reviewed by:  
  
**FREDDIE B. BULAUAN**  
 OIC, Chief Administrative Officer

Approved by:  
  
**AMELIA B. BIGLETE**  
 Director IV