

**COMMISSION ON HIGHER EDUCATION - REGION IV (CALABARZON) - ANNUAL PROCUREMENT PLAN FOR NON-CSE - FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End user	Mode of Procurement	Schedule for each procurement				Source of funds	Estimated Budget (PhP)			Remarks/Brief description of program/project
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Operations</b>											
	<b>Higher Education Regulation Program</b>											Monitoring and evaluation of higher education programs
	a. Office and other supplies and materials											
5-02-03-010-00	a.1 Supplies and materials available at PS	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,062,464.04	1,062,464.04	-	
5-02-03-990-00	a.2 Supplies and materials not available at PS	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	2,632,361.68	2,632,361.68	1,500,000.00	
5-02-03-020-00	a.3. Accountable forms	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	
5-02-03-070-00	a.4. Drugs and medicines & PPEs	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	
5-02-03-090-00	a.5. Fuel, oil and lubricants	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	
5-02-02-010-00	b. Training (e.g. staff development, GAD activities, planning and assessment)	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	
5-02-02-010-00	b.1.Student Financial Assistance Program Operation (Travelling expenses, Supplies, Communication expenses)	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
5-02-02-010-00	b.2. K TO 12 Transition Program Management Plan (Representation & Supplies)	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		
5-02-02-010-00	b.3 UniFAST (Representation & Supplies)	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00		
5-02-02-010-00	b. 4 Conduct of Bayanihan Projects/initiatives by the CHEDRO IV special committees	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
5-02-02-010-00	b.5 Conducting Seminars/ Trainings/Workshops on Flexible Learning	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
5-02-02-010-00	b.6 Conduc Webinar Series for Students on Addressing Possible Mental Health Problems	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
5-02-02-010-00	b.7 Retooling and updating Skills/Competencies fo CHEDRO IV Personnel	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		



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	<b>Operations</b>											
	<b>Higher Education Regulation Program</b>											Monitoring and evaluation of performance of higher education programs
5-02-02-010-00	b.8 Conduct of Health and Wellness Program For CHED IV Perosnnel	Technical/Admin Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	<b>c. Utility</b>											
5-02-04-020-00	c.1 Electricity	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	
5-02-04-010-00	c.2 Water	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	
	<b>d. Communication</b>											
5-02-05-010-00	d.1 Postage and courier	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	
5-02-05-020-01	d.2 Telephone - mobile	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	
5-02-05-020-02	d.3 Telephone - landline	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	
5-02-05-030-02	d.4 Internet and zoom subscriptions	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	
	<b>e. Professional services</b>											
5-02-11-010-00	e.1 Notarial	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
5-02-11-020-00	e.2 Auditing	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
5-02-11-990-00	e.3 Other professional services	Administrative Division	Negotiated Proc - SVP	10/01/2018	a day after 1st and/or 2nd posting	after the identification of the LCRB	after the Notice of Award	GoP	80,000.00	80,000.00	-	
	<b>f. General services</b>											
5-02-12-020-00	f.1 Janitorial services	Administrative Division	Public bidding conducted by CHED Central Office	N/A	N/A	N/A	N/A	GoP	261,000.00	261,000.00	-	
5-02-12-030-00	f.2 Security services	Administrative Division	Public bidding conducted by CHED Central Office	N/A	N/A	N/A	N/A	GoP	335,000.00	335,000.00	-	
5-02-12-990-00	f.3 Other general services	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	



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	<b>Operations</b>											
	<b>Higher Education Regulation Program</b>											<b>Monitoring and evaluation of performance of higher education programs</b>
5-02-13-060-00	g. Repairs and maintenance of motor vehicles/ equipment	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	-	
	h. Taxes, insurance premiums and other fees											
5-02-15-010-01	h.1 Taxes, duties and licenses	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	
5-02-15-020-00	h.2 Fidelity bond premiums	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	155,000.00	155,000.00	-	
5-02-15-030-00	h.3 Insurance	Administrative Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	
	i. Other maintenance and operating expenses											
5-02-99-010-00	i.1 Advertising	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	
5-02-99-020-00	i.2 Printing and publication Security Paper	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	
5-02-99-030-00	i.3 Security Paper	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00		
5-02-99-030-00	i.4 General Orientation on the Application of LBP Mastercard to TES Grantees	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
5-02-99-030-00	i.5 General Orientation on the RA 10931 Program Guidelines	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
5-02-99-030-00	i.6 Monitoring and Field Visits to HEIs in the Region	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		
5-02-99-030-00	i.7 Consultation/Meetings with Partner Agencies	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
5-02-99-030-00	i.8 Representation (for various Conferences/meetings, e.g. RQAT, GAD activities, Staff Development, Planning, Review and Assessment and other activities	Administrative Division	Negotiated Proc - SVP	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	

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	Operations											
	Higher Education Regulation Program											Monitoring and evaluation of performance of higher education programs
5-02-99-030-00	Procurement of Lot for the Construction of CHED Regional Office - Lipa City	Technical/Admin Division	Negotiated Proc - Agency to Agency	N/A	N/A	N/A	N/A	GoP	20,000,000.00	20,000,000.00		
<b>TOTAL</b>									<b>34,345,825.72</b>	<b>34,345,825.72</b>	<b>1,500,000.00</b>	

Prepared by:

  
**MAXIMO J. CASTILLON**  
 Administrative Assistant III  
 (Property/Supply Officer)

Noted By:

  
**FREDDIE B. BULAUAN, DPA**  
 Chief Administrative Officer

Approved by:

  
**AMELIA A. BIGLETE**  
 Director IV