



Republic of the Philippines
Office of the President
COMMISSION ON HIGHER EDUCATION
Region IX, Zamboanga Peninsula

INDICATIVE APP NON-CSE FY 2021

COMMISSION ON HIGHER EDUCATION REGION IX

Zamboanga City, Zamboanga del Sur

CODE (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. MANDATORY EXPENSES											
1101101	CHED Monitoring and Evaluation	CHED 9	Direct Contract / Small Value Procurement	January to December, 2021		January to December, 2021	January to December, 2021	101	540,000.00	540,000.00		CHED scheduled monitoring and evaluation of program compliance of HEIs in Region IX covering airline, bus, fastcraft tickets, fare, and per diems expenses
1101101	CHED Other Mandatory travelling expenses charged to local funds	CHED 9	Direct Contract / Small Value Procurement	January to December, 2021		January to December, 2021	January to December, 2021	101	360,000.00	360,000.00		Other mandatory travels from CHED Central Office covering airline, bus, fastcraft tickets, fare, and per diems expenses
1101101	Personnel Training / Seminar Registration	CHED 9	Negotiated Procurement - Small Value Procurement	As the need arises		As the need arises	As the need arises	101	30,000.00	30,000.00		Payment for personnel trainings and seminars
1101101	Accountable Forms: Purchase of cheques and O.R booklets	CHED 9	Negotiated Procurement - Agency to Agency	As the need arises		As the need arises	As the need arises	101	15,000.00	15,000.00		Payment for the purchase of Cheques, Official Receipts, and Security Papers
1101101	Purchase of Fuel, Oil, and Lubricants	CHED 9	Negotiated Procurement - Small Value Procurement	Monthly		Monthly	Monthly	101	210,000.00	210,000.00		Payment for the purchase of Fuel consumption for CHED office vehicles
1101101	Purchase of Water Services	CHED 9	Direct Contract / Small Value Procurement	Monthly		Monthly	Monthly	101	49,000.00	49,000.00		Payment for the water consumption of the two (2) CHED offices for one (1) year.
1101101	Purchase of Electricity Services	CHED 9	Direct Contract	Monthly		Monthly	Monthly	101	590,000.00	590,000.00		Payment for the electric consumption of the two (2) CHED offices for one (1) year.
1101101	Purchase of Postage and Courier Services	CHED 9	Negotiated Procurement - Small Value Procurement	Monthly		Monthly	Monthly	101	52,000.00	52,000.00		Payment for the postage services (LBC, Postal Office, and LIBCAP)

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1101101	Mobile: Load Allowance	CHED 9	Negotiated Procurement - Small Value Procurement	Monthly		Monthly	Monthly	101	78,000.00	78,000.00		Payment for the monthly load allowance of Top Management (RD, CAO, CEPS)
1101101	Purchase of Telephone Provider Services - PLDT	CHED 9	Direct Contract	Monthly		Monthly	Monthly	101	130,000.00	130,000.00		Payment for the telephone expenses of the two (2) CHED offices for one (1) year
1101101	Purchase of Internet Provider Services - PLDT	CHED 9	Negotiated Procurement - Small Value Procurement	Monthly		Monthly	Monthly	101	78,000.00	78,000.00		Payment for the Internet services of the two (2) CHED offices
1101101	Purchase of Cable Services	CHED 9	Negotiated Procurement - Small Value Procurement	Monthly		Monthly	Monthly	101	7,000.00	7,000.00		Payment of the cable provider.
1101101	Extraordinary Allowance of RD	CHED 9	Direct Contract	Monthly		Monthly	Monthly	101	110,000.00	110,000.00		Payment for the extraordinary allowance of Regional Director
1101101	Other Professional - RQATs travel and honorarium; and Speaker's honorarium	CHED 9	Negotiated Procurement - Highly Technical Consultant	As the need arises		As the need arises	As the need arises	101	200,000.00	200,000.00		Payment for the RQAT travels and honorarium; and speaker's honorarium
1101101	Outsource of Security Services	CHED 9	Negotiated Procurement - Small Value Procurement	Monthly		Monthly	Monthly	101	200,000.00	200,000.00		Payment for the outsourced security services for one year
1101101	General Services: Janitorial, Aircon Repair and Maintenance, and Generator Set Maintenance services	CHED 9	Negotiated Procurement - Small Value Procurement	As the need arises		As the need arises	As the need arises	101	80,000.00	80,000.00		Payment for general services for one (1) year.
1101101	Repair and Maintenance - Building Structure	CHED 9	Negotiated Procurement - Small Value Procurement	As the need arises		As the need arises	As the need arises	101	50,000.00	50,000.00		Payment for the repair and maintenance of CHED office building
1101101	Repair and Maintenance - Office Equipments	CHED 9	Negotiated Procurement - Small Value Procurement	As the need arises		As the need arises	As the need arises	101	20,000.00	20,000.00		Payment for the repair and maintenance of the CHED office equipments
1101101	Repair and Maintenance - Two (2) official vehicles	CHED 9	Negotiated Procurement - Small Value Procurement	As the need arises		As the need arises	As the need arises	101	40,000.00	40,000.00		Annual check-up, repair and maintenance of the Agency vehicles

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1101101	Taxes, duties, and licences - Vehicle Registration/License	CHED 9	Negotiated Procurement - Agency to Agency	As scheduled of the Expiration of Contract		As scheduled of the Expiration of Contract	As scheduled of the Expiration of Contract	101	15,000.00	15,000.00		Payment for the renewal of the annual registration of the two (2) office vehicles.
1101101	Payment for Fidelity Bond Premium Applicants	CHED 9	Negotiated Procurement - Agency to Agency	Upon new application		Upon new application	Upon new application	101	30,000.00	30,000.00		Payment for the renewal of the annual registration of the two (2) vehicles.
1101101	CHED Zamboanga Building Insurance	CHED 9	Negotiated Procurement - Agency to Agency	Apr, 2021		Apr, 2021	Apr, 2021	101	36,000.00	36,000.00		Payment to GSIS for CHED building insurance
1101101	Printing and Binding of Annual Accomplishment Report	CHED 9	Negotiated Procurement - Small Value Procurement	May, 2021		May, 2021	May, 2021	101	56,000.00	56,000.00		Payment for the printing and binding of CHED 9 annual accomplishment report
1101101	CHED Zamboanga and Pagadian Rental Expenses	CHED 9	Direct Contract	Monthly		Monthly	Monthly	101	180,000.00	180,000.00		Payment for the annual lot rental of CHED 9 and Pagadian Offices
1101101	Purchase of Subscription Services: Newspaper and other needed office subscription	CHED 9	Negotiated Procurement - Small Value Procurement	Monthly		Monthly	Monthly	101	20,000.00	20,000.00		Payment for the newspaper and other needed office subscriptions
1101101	Representation Expenses	CHED 9										
1101101	CHED Annual Pre-Planning Workshop: Food and Venue	CHED 9	Negotiated Procurement - Small Value Procurement	As scheduled by the head of the Agency		As scheduled by the head of the Agency	As scheduled by the head of the Agency	101	25,500.00	25,500.00		Payment for the food and venue in the conduct of CHED annual pre-planning workshop
1101101	CHED Yearly Anniversary: Food	CHED 9	Negotiated Procurement - Small Value Procurement	May, 2021		May, 2021	May, 2021	101	14,000.00	14,000.00		Payment for the food Yearly CHED anniversary celebration
1101101	CHED Meetings/Orientation/Year-end Assessment: Food and Venue	CHED 9	Negotiated Procurement - Small Value Procurement	As scheduled by the head of the Agency		As scheduled by the head of the Agency	As scheduled by the head of the Agency	101	60,500.00	60,500.00		CHED scheduled monitoring and evaluation of program compliance for HEIs in Region IX.






Prepared by:



PLACIDO JUNEVIR P. PINEDA

EPS-II/BAC Secretariat

Date: 9/21/2020

Funds Availability:



KIMBERLY B. BUHIAN

AO-III/Budget Officer

Date: 9/21/2020



AIMEE JANNE D. SALIXTON, CPA

Accountant II

Date: 9/21/2020

Recommending Approval:



MAJIDALYN M. ROLDAN

Education Supervisor II

CIC, Office of the CAO

Date: 9/21/2020

Approved by:



DR. RODY P. GARCIA

Chief Education Program Specialist

CIC, Office of the Regional Director

Date: 9/21/2020