

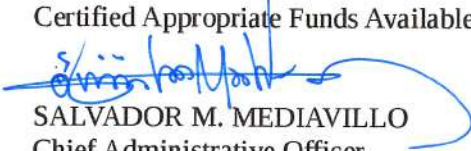
COMMISSION ON HIGHER EDUCATION – REGIONAL OFFICE V
Annual Procurement Plan Non-Common Use Supplies and Equipment 2020 (APP-Non CSE)

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Re: (brief de Program Pro
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract of Signing		Total	MOOE	CO	
	Security Services	CHED-ROS	Small Value Procurement					GF	304,000.00	304,000.00		
	Repair and Maintenance: Transportation/Motor Vehicle	CHED-ROS	Small Value Procurement					GF	50,000.00	50,000.00		
	Repair and Maintenance: ICT Equipment	CHED-ROS	Small Value Procurement					GF	50,000.00	50,000.00		
	Repair and Maintenance: Office Equipment and Accessories	CHED-ROS	Small Value Procurement					GF	50,000.00	50,000.00		
	Repair and Maintenance: Buildings and Other Structures	CHED-ROS	Small Value Procurement					GF	50,000.00	50,000.00		
	Other Maitenance and Operating Expenses	CHED-ROS	Small Value Procurement					GF	10,000.00	10,000.00		
	Janitorial Services	CHED-ROS	Small Value Procurement					GF	162,864.00	162,864.00		
	Other General Services	CHED-ROS	Small Value Procurement					GF	150,000.00	150,000.00		
	Fuel, Oil and Lubricants	CHED-ROS	Small Value Procurement					GF	120,000.00	120,000.00		
	Printing and Publication Services	CHED-ROS	Small Value Procurement					GF	30,000.00	30,000.00		
	Training/Meetings/Seminars	CHED-ROS	Small Value Procurement					GF	50,000.00	50,000.00		
	Total								1,026,864.00			
	Add Inflation Rate (10% of Total Cost)								102,686.40			
	Grand Total								1,129,550.40			

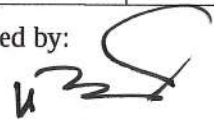
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