

COMMISSION ON HIGHER EDUCATION – REGIONAL OFFICE V
Annual Procurement Plan Non-Common Use Supplies and Equipment 2021 (APP-Non CSE)

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract of Signing		Total	MOOE	CO	
	Security Services	CHED-ROS	Small Value Procurement					GF	304,000.00	304,000.00		
	Repair and Maintenance: Transportation/Motor Vehicle	CHED-ROS	Small Value Procurement					GF	50,000.00	50,000.00		
	Repair and Maintenance: ICT Equipment	CHED-ROS	Small Value Procurement					GF	50,000.00	50,000.00		
	Repair and Maintenance: Office Equipment and Accessories	CHED-ROS	Small Value Procurement					GF	50,000.00	50,000.00		
	Repair and Maintenance: Buildings and Other Structures	CHED-ROS	Small Value Procurement					GF	50,000.00	50,000.00		
	Other Maintenance and Operating Expenses	CHED-ROS	Small Value Procurement					GF	10,000.00	10,000.00		
	Janitorial Services	CHED-ROS	Small Value Procurement					GF	180,000.00	180,000.00		
	Other General Services	CHED-ROS	Small Value Procurement					GF	150,000.00	150,000.00		
	Fuel, Oil and Lubricants	CHED-ROS	Small Value Procurement					GF	120,000.00	120,000.00		
	Printing and Publication Services	CHED-ROS	Small Value Procurement					GF	60,000.00	60,000.00		
	Training/Meetings/Seminars	CHED-ROS	Small Value Procurement					GF	60,000.00	60,000.00		
	Total								1,084,000.00			
	Add Inflation Rate (10% of Total Cost)								108,400.00			
	Grand Total								1,192,400.00			

Prepared by:

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 BAC Secretariat

Certified Appropriate Funds Available:

SALVADOR M. MEDIAVILLO
 Chief Administrative Officer

Approved by:

DR. FREDDIE T. BERNAL, CESO III
 Director IV