

(COMMISSION ON HIGHER EDUCATION REGIONAL OFFICE VI) Approved Annual Procurement Plan Non-CSE for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance & Other operating Expenses											
	a.1 Supplies and materials available at PS	Technical & Administrative Division	Negotiated Procurement - Agency to Agency	NA	NA	NA	NA	GoP	250,000.00	250,000.00		
	a.2 Supplies and materials not available at PS	Technical & Administrative Division	Shopping 52.1 (b)	NA	NA	NA	NA	GoP	250,000.00	250,000.00		
	b. Accountable Forms Expenses	Administrative Division	Direct Contracting	NA	NA	NA	NA	GoP	100,000.00	100,000.00		
	c. Other Supplies & Materials Expenses	Technical & Administrative Division	Shopping 52.1 (b)	NA	NA	NA	NA	GoP	100,000.00	100,000.00		
	d. Utilities (electricity, water, etc.)	Technical & Administrative Division	Direct Contracting	NA	NA	NA	NA	GoP	150,000.00	150,000.00		
	e. Communication (postage & courier services, telephone-landline, telemobile & internet)	Technical & Administrative Division	Direct Contracting	NA	NA	NA	NA	GoP	100,000.00	100,000.00		
	f. General Services	Technical & Administrative Division	NP-6VP (Sec. 53.8)	NA	NA	NA	NA	GoP	150,000.00	150,000.00		
	Regional Activities											
	a.1 Pre-Planning Workshop & Confab on Positive List with Year-End Performance Review & Planning-Workshop	Technical & Administrative Division	NP-LRPV (Sec. 53.10)	NA	NA	NA	NA	GoP	80,000.00	80,000.00		
TOTAL:									1,180,000.00	1,180,000.00		

Prepared by:

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