


COMMISSION ON HIGHER EDUCATION REGIONAL OFFICE XI Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Openn of	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-CSE	CHED RO XI Personnel	NP-Agency to Agency	January-December 2020				GOP	231,000	231,000		
	Office Supplies/Accountable forms	CHED RO XI Personnel	SVP/Agency to Agency	January-December 2020				GOP	1,200,000	1,200,000		
	Water Supply	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2020				GOP	50,000	50,000		
	Mineral Drinking Water	CHED RO XI Personnel/Clients	Shopping	January-December 2020				GOP	5,000	5,000		
	Electricity Supply	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2020				GOP	500,000	500,000		
	Fuel and Oil	CHED RO XI Personnel/Clients	NP-SVP	January-December 2020				GOP	30,000	30,000		
	Postage, Deliveries and Courier Services,	CHED RO XI Personnel/Clients	NP-SVP	January-December 2020				GOP	50,000	50,000		
	Telecommunication, Internet (PLDT/DC Tech)	CHED RO XI Personnel/Clients	Direct Contracting	January-December 2020				GOP	200,000	200,000		
	Security Services	CHED RO XI Personnel/Clients	NP-SVP	January-December 2020				GOP	432,000	432,000		
	Janitorial Services	CHED RO XI Personnel/Clients	NP-SVP	January-December 2020				GOP	222,000	222,000		
	Repairs and Maintenance	CHED RO XI Personnel	SVP	January-December 2020				GOP	70,000	70,000		
	Insurance-Office Building/Vehicles	CHED RO XI Personnel	Direct Contracting	January-December 2020				GOP	130,000	130,000		
	Student Services Programs (TOSF/STUFAPs,etc.)	CHED RO XI Personnel/Clients	SVP	April-November 2020				GOP	10,000	10,000		
	Monitoring Activities (RQAT Orientation)	CHED RO XI Personnel/Clients	SVP	June 2020				GOP	15,000	15,000		

									PRAISE, Trainings, In-House Seminars/Lectures Sportsfest, Wellness Programs, Annual Medical Check-up/Planning/Turn-Over Ceremony/Planning/Disaster Mgt./Year-end Assessment
HR Programs	CHED RO XI Personnel	SVP	January-December 2020		GOP	90,000	90,000		
Meetings (Presidents/Registrar/Deans, etc.)	HEIs	SVP	January-December 2020		GOP	32,000	32,000		
GAD Activities	CHED RO XI Personnel	SVP	June/December 2020		GOP	16,000	16,000		
Communication Equipment								630,000	
Office Equipment								594,000	
TOTAL						3,283,000	3,283,000	1,224,000	

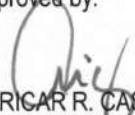
Prepared by:



 CHERYL A. TAGALOG
 Administrative Aide IV-BAC Secretariat

Reviewed by:



 EMMA K. BONSOBRE
 Chief Administrative Officer/BAC- Chair

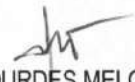
Approved by:


 MARICAR R. CASQUEJO, Ph.D., CESO III
 Director IV


 LUIS D. PEREZ, PhD
 CEPS, BAC- Vice Chair


 LOURDES D. CESAR
 ES II, BAC-Member


 CESAR A. ADEGUE IV, PhD
 ES II, BAC-Member


 LOURDES MELODY J. VILLANUEVA
 AO III, BAC-Member