

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

Department: **Other Executive Offices**
 Agency : **Commission on Higher Education**
 Operating Unit: **Central Office**
 Organization Code (UACS) : **26 004 0000000**

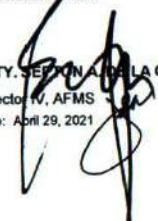
| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|------------------|-------------------------------|-------------|-------------|----------------------|----------------------|---------------------------------------|-------------|-------------|-------------|---------------|-----------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION REGULATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Quality Tertiary Education Program to produce holistically-developed | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of Higher Education Institutions (HEIs) | | | | | 18% (424/2,353) | 18% (424/2,353) | | | | | | | |
| with Centers of Excellence, Center of Development, | | | | | | | | | | | | | |
| with recognized flagship program, with Autonomous | | | | | | | | | | | | | |
| or Deregulated status, or with Level III or Level IV accredited programs | | | | | | | | | | | | | |
| | | | | | 5% (24,000/480,000) | 5% (24,000/480,000) | | | | | | | |
| 2. Percentage increase of higher education graduates | | | | | | | | | | | | | |
| able to demonstrate excellence in the 21st century | | | | | | | | | | | | | |
| global knowledge economy | | | | | | | | | | | | | |
| 3. Percentage of HEIs subjected to reform | | 2% | 3% | 4% | 4% | 13% (248/1,975) | 2% (36/1,975) | | | | 2% (36/1,975) | 11% (212/1,975) | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number and percentage of public and private HEIs | | 200 | 300 | 350 | 350 | 1,200 (62%) | 277 | | | | 277 | 923 | |
| visited/inspected/subjected to standards | | | | | | | | | | | | | |
| 2. Percentage of HEIs given incentives for offering | | | | 6% | 6% | 12% (282/2,353) | | | | | | | |
| quality higher education programs | | | | | | | | | | | | | |
| 3. Percentage of permits issued within the prescribed | | | 25% | | | 25% (250/1,000) | | | | | | | |
| period | | | | | | | | | | | | | |
| HIGHER EDUCATION DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| OO : Quality Tertiary Education Program to produce holistically-developed | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of tertiary graduates in science, | | | | | 38% (76,000/200,000) | 38% (76,000/200,000) | | | | | | | |
| engineering, manufacturing and construction | | | | | | | | | | | | | |
| 2. Number and percentage increase of government | | | 5 | 6 | 8 | 18% (21/115) | | | | | | | |
| industry-academe collaboration/cooperation on | | | | | | | | | | | | | |
| research and innovation projects and joint ventures, | | | | | | | | | | | | | |
| consultancy contracts and supervisory-faculty exchange | | | | | | | | | | | | | |

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|-----------|-------------------------------|-------------|-------------|-------------------|-------------------|---------------------------------------|-------------|-------------|-------------|-------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 3. Percentage of scholarship grantees from CHED completing their courses in priority programs | | | | | 80% (1,782/2,228) | 80% (1,782/2,228) | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of scholarships and student grants awarded | | | | 25,000 | 19,115 | 44115 | | | | | | | |
| 2. Number of faculty members provided with faculty development grants | | | | 3,100 | 3,243 | 6343 | | | | | | | |
| 3. Number of research, development and innovation project proposals funded | | 10 | 35 | 50 | 35 | 130 | 14 | | | | 14 | 116 | |


Prepared By:


 MARY SYLVETTE T. CUNIBUNDO, Ph.D.
 OIC-Director IV, OPRKM
 Date: April 29, 2021

In coordination with:


 ATTY. SERON A. DE LA CRUZ
 Director IV, AFMS
 Date: April 29, 2021

Approved by:


 J. PROSPERO E. DE VERA III, DPA
 Chairperson
 Date: April 29, 2021