

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

Agency: Other Executive Offices  
 Department : Commission on Higher Education  
 Operating Unit: Central Office  
 Organization Code (UACS) : 26 004 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION REGULATION PROGRAM	3101000000000000												
OO : Quality Tertiary Education Program to produce holistically-developed													
Outcome Indicators													
1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs					18% (424/2,353)	18% (424/2,353)							
2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy					6% (46,120/765,000)	6% (46,120/765,000)							
3. Percentage of HEIs subjected to reform		2%	4%	4%	3%	13% (256/1,975)	3.29% (65/1,975)				3.29% (65/1,975)	9.67% (191/1,975)	
Output Indicators													
1. Number and percentage of public and private HEIs visited/inspected/subjected to standards		200	350	350	300	1,200 (61%) (1,200/1,975)	286				286	914	
2. Percentage of HEIs given incentives for offering quality higher education programs				7%	5%	12% (288/2,396)							
3. Percentage of permits issued within the prescribed period					30% (300/1,000)	30% (300/1,000)							
HIGHER EDUCATION DEVELOPMENT PROGRAM	3102000000000000												
OO : Quality Tertiary Education Program to produce holistically-developed													
Outcome Indicators													
1. Percentage of tertiary graduates in science, engineering, manufacturing and construction					40% (203,000/506,204)	40% (203,000/506,204)							
2. Number and percentage increase of government industry-academe collaboration/cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange		25	40	30	20	115 (18%) (211/115)	17				17	98	
3. Percentage of scholarship grantees from CHED completing their courses in priority programs					80% (1,325/1,657)	80% (1,325/1,657)							
Output Indicators													
1. Number of scholarships and student grants awarded					58,025	58,025							
2. Number of faculty members provided with faculty development grants				1,500	800	2300							
3. Number of research, development and innovation project proposals funded		10	30	30	30	100	16				16	84	

Prepared By:

MARY SYLVETTE T. GUMBONDO  
 OIC-Director IV, OPRKM

In coordination with:

ROGELIO T. GALERA, JR.  
 Director IV, AFMS

Approved By:

J. PROSPERO E. DE VERA III, DPA  
 Chairman