

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department: Other Executive Offices
 Agency: Commission on Higher Education
 Operating Unit: Central Office
 Organization Code (UACS) : 26 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION REGULATION PROGRAM	31010000000000												
OO : Quality Tertiary Education Program to produce													
Outcome Indicators													
1. Percentage of Higher Education Institutions (HEIs)					18%	18%							
with Centers of Excellence, Center of Development,													
with recognized flagship program, with Autonomous													
or Deregulated status, or with Level III or													
Level IV accredited programs													
2. Percentage increase of higher education graduates					5%	5%							
able to demonstrate excellence in the 21st century													
global knowledge economy													
3. Percentage of HEIs subjected to reform		2%	3%	4%	4%	13%	1.53%				1.53% (30/1963)	11.47%	
Output Indicators													
1. Number and percentage of public and private HEIs		100	200	400	500	1,200 (62%)	143				143	1,057	
visited/ inspected/ subjected to standards													
2. Percentage of HEIs given incentives for offering				6%	6%	12%							
quality higher education programs													
3. Percentage of permits issued within the prescribed			25%			25%							
period													
HIGHER EDUCATION DEVELOPMENT PROGRAM	31020000000000												
OO : Quality Tertiary Education Program to produce													
Outcome Indicators													
1. Percentage of tertiary graduates in science,					38%	38%							

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engineering, manufacturing and construction												
2. Number and percentage increase of government industry-academe collaboration/ cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange			15	30	35	80						
3. Percentage of scholarship grantees from CHED completing their courses in priority programs						80%	80%					
Output Indicators												
1. Number of scholarships and student grants awarded				115,079	106,000	221,079						
2. Number of faculty members provided with faculty development grants				2,100	3,593	5,693						
3. Number of research, development and innovation project proposals funded		10	25	50	45	130	4			4	126	


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Prepared By:

In coordination with:

Approved By:


 NELSON G. CAINGHOG
 Date: 01-May-20


 SEPTON A. DE LA CRUZ
 Date: 01-May-20


 J. PROSPERO E. DE VERA, III
 Date: 01-May-20

