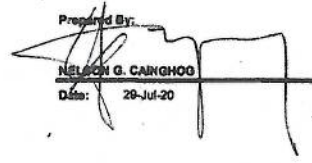


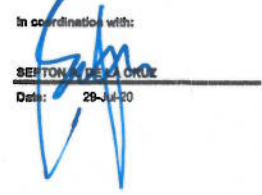
**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2020

Department: Other Executive Offices  
 Agency : Commission on Higher Education  
 Operating Unit: Central Office  
 Organization Code (UACS) : 26 804 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION REGULATION PROGRAM	3101000000000												
OO - Quality Tertiary Education Program to produce													
Outcome Indicators													
1. Percentage of Higher Education Institutions (HEIs)					18%	19%							
with Centres of Excellence, Center of Development,													
with recognized flagship program, with Autonomous													
or Derogated status, or with Level III or													
Level IV accredited programs													
2. Percentage increase of higher education graduates					2%	5%							
able to demonstrate excellence in the 21st century													
global knowledge economy													
3. Percentage of HEIs subjected to reform		2%	3%	4%	4%	13%	1.53% (35/2263)	8.86 (177/1983)			10.18% (209/2050)	2.82%	
Output Indicators													
1. Number and percentage of public and private HEIs		100	200	400	500	1,200 (62%)	143	348			491	-709	
visited, inspected/ subjected to standards													
2. Percentage of HEIs given incentives for offering				6%	6%	12%							
quality higher education programs													
3. Percentage of permits issued within the prescribed			20%			25%		27.22% (153/561)			17.22% (153/888)	0	
period													
HIGHER EDUCATION DEVELOPMENT PROGRAM	3102000000000												
OO - Quality Tertiary Education Program to produce													
Outcome Indicators													
1. Percentage of tertiary graduates in science					38%	39%							
engineering, manufacturing and construction													
2. Number and percentage increase of government			15	30	30	30		45			45	-34	
industry-academic collaboration, cooperation on													
research and innovation projects and joint ventures,													
consultancy contracts and supervisory faculty													
exchange													
3. Percentage of scholarship grants from CHED					80%	83%							

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
completing their courses in priority programs													
Output Indicators													
1. Number of scholarships and student grants awarded				115,079	106,000	221,079							
2. Number of faculty members provided with faculty development grants				2,100	3,693	5,693							
3. Number of research, development and Innovation project proposals funded		10	25	50	45	130	24	33			57	-73	

Prepared By:   
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Date: 29-Jul-20

In coordination with:   
SERTON DE LA CRUZ  
Date: 29-Jul-20

Approved By:   
J. PROSPERO E. DE VERA, III  
Date: 29-Jul-20