

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : Other Executive Offices
 Agency : Commission on Higher Education
 Operating Unit : Central Office
 Organization Code (UACS) : 26 004 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION REGULATION PROGRAM	3101000000000												
OO : Quality Tertiary Education Program to produce													
Outcome Indicators							0	0	0	0	0		
1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs					18%	18%	0	0	0	0	0		
2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy					5%	5%	0	0	0	0	0		
3. Percentage of HEIs subjected to reform		2%	3%	4%	4%	13%	1.52% (30/1,925)	8.61% (170/1,975)	8.66 (171/1,975)	0	18.78% (371/1,975)	5.78%	
Output Indicators													
1. Number and percentage of public and private HEIs visited/ inspected/ subjected to standards		100	200	400	500	1,200 (62%)	143	348	353	0	844	-356	
2. Percentage of HEIs given incentives for offering quality higher education programs				6%	6%	12%			10.10% (242/2,390)	0	10.10% (242/2,390)	1.9%	
3. Percentage of permits issued within the prescribed period			25%			25%		27.22% (153/562)	0	0	27.22% (153/562)	2.22%	
HIGHER EDUCATION DEVELOPMENT PROGRAM	3102000000000												
OO : Quality Tertiary Education Program to produce													
Outcome Indicators							0	0	0	0	0		
1. Percentage of tertiary graduates in science, engineering, manufacturing and construction					38%	38%	0	0	0	0	0		
2. Number and percentage increase of government industry-academe collaboration/ cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange			15	30	35	80	0	46	12	0	58	-22	
3. Percentage of scholarship grantees from CHED completing their courses in priority programs					80%	80%	0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of scholarships and student grants awarded				115,079	106,500	221,079	0	0	28,678	0	28,678	-192,401	Awarding of CHED Merit Scholarship Program for AY 2020-2021 is temporarily suspended due to reversal of budget to contribute to the government's efforts in responding to the Covid-19 pandemic
2. Number of faculty members provided with faculty development grants				2,100	3,593	5,693	0	0	1,898	0	1,898	-3,795	Call for applications deferred due to revision of policies to align with flexible or blended learning
3. Number of research, development and innovation project proposals funded		10	25	50	45	130	24	33	9	0	66	-64	

[Signature]
NELSON G. CAINGHOG
Director IV, OPRKM
Quarterly Physical Report as of Sept 30, 2020

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Date: _____
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ATTY. SEPTON A. DE LA CRUZ
OIC, Director IV, AFMS

Date: _____
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J. PROSPERO E. DE VERA III, BPA
Chairman *[Signature]*