

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department: Other Executive Offices
 Agency : Commission on Higher Education
 Operating Unit: Central Office
 Organization Code (UACS) : 26 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION REGULATION PROGRAM	31010000000000												
OO : Quality Tertiary Education Program to produce													
Outcome Indicators													
1. Percentage of Higher Education Institutions (HEIs)					18%	18%				18.57% (445/2,396)	18.57% (445/2,396)	0.57%	
with Centers of Excellence, Center of Development,													
with recognized flagship program, with Autonomous													
or Deregulated status, or with Level III or													
Level IV accredited programs													
2. Percentage increase of higher education graduates					5%	5%				8% (718,880)	8% (718,880)	3%	
able to demonstrate excellence in the 21st century													
global knowledge economy													
3. Percentage of HEIs subjected to reform		2%	3%	4%	4%	13%	1.52% 30/1,975	8.61% (170/1,975)	8.66 (171/1,975)	3.49% (69/1,975)	22.28% (440/1,975)	9.28%	
Output Indicators													
1. Number and percentage of public and private HEIs		100	200	400	500	1,200 (62%)	143	348	419	291	1,201 (62%)	1	
visited/ inspected/ subjected to standards													
2. Percentage of HEIs given incentives for offering				6%	6%	12%			10.10% (242/2,396)	2.09% (50/2,396)	12.19% (292/2,396)	0.19%	
quality higher education programs													
3. Percentage of permits issued within the prescribed			25%			25%		27.22% (153/562)	0	0	27.22% (153/562)	2.22%	
period													
HIGHER EDUCATION DEVELOPMENT PROGRAM	31020000000000												
OO : Quality Tertiary Education Program to produce													
Outcome Indicators													
1. Percentage of tertiary graduates in science,					38%	38%				38% (301,284/796,712)	38% (301,284/796,712)	0	
engineering, manufacturing and construction													
2. Number and percentage increase of government			15	30	35	80		46	12	39	97	17	
industry-academe collaboration/ cooperation on													

Handwritten mark

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange													
3. Percentage of scholarship grantees from CHED completing their courses in priority programs					80%	80%				88.95% (5,236/5,890)	88.95% (5,236/5,890)	8.95%	
Output Indicators													
1. Number of scholarships and student grants awarded				115,079	106,000	221,079			80,958	215,423	296,381	75,302	Included in this report are the following: 60,000 grantees for the B2HELP and 155,423 grantees for the Tulong Dunong Program
2. Number of faculty members provided with faculty development grants				2,100	3,593	5,693			1,898	4,625	6,523	830	The accomplishment includes continuing faculty scholars supported and grants for thesis and dissertation
3. Number of research, development and innovation project proposals funded		10	25	50	45	130	24	33	9	68	134	4	

This report was generated using the Unified Reporting System on 31/01/2021 11:12 ; Status : SUBMITTED

Prepared By:

NELSON G. CAINGHOG

Director IV, OPRKM

Date: January 29, 2021

In coordination with:

SERFON A. DE LA CRUZ

OIC-Director IV, OPRMS

Date: January 29, 2021

Approved By:

J. PROSPERO E. DE VERA III, DPA

Chairman

Date: January 29, 2021