



Office of the President  
 COMMISSION ON HIGHER EDUCATION  
 INDICATIVE ANNUAL PROCUREMENT PLAN  
 FY 2021

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. GENERAL APPROPRIATION ACTS (GAA)</b>													
<b>1. WATER EXPENSES</b>													
	1.1 Water Expense	CHED	No	Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GAA	3,552,000.00	3,552,000.00		
	1.2 Mineral Water for CHED employees	CHED	Yes	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	450,000.00	450,000.00		
<b>2. ELECTRICITY EXPENSES</b>													
	2.1 MERALCO	CHED	No	Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GAA	12,230,000.00	12,230,000.00		
<b>3. MOBILE EXPENSES</b>													
	3.1 Smart/Globe Plan	CHED	No	Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GAA	1,382,840.00	1,382,840.00		Plan
	3.2 Call and Text Cards												
	a. Central Office	CHED	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	710,160.00	710,160.00		
<b>4. LANDLINE</b>													
	4.1 PLDT/Bayantel	CHED	No	Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GAA	2,113,000.00	2,113,000.00		
<b>5. INTERNET SUBSCRIPTION EXPENSES</b>													
	5.1 Central Office	CHED	No	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GAA	1,221,000.00	1,221,000.00		
<b>6. POSTAGE EXPENSES</b>													
	6.1 Postage Stamp	CHED	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	First to Fourth Quarter	GAA	454,000.00	454,000.00		
<b>7. COURIER SERVICES</b>													
	7.1 Courier Service	CHED	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GAA	396,000.00	396,000.00		
<b>8. REPAIR AND MAINTENANCE</b>													
<b>8.1 Buildings and Structures</b>													
	a. Aircon Maintenance Service	CHED	Yes	NP-53.9 Small Value Procurement	2019	2019	First Quarter	First Quarter	GAA	362,000.00	362,000.00		
	b. Aircon Repair/Replacement of Parts	CHED	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	250,000.00	250,000.00		
	1. Aircon Repair/Replacement of Parts												
	A/C Unit Compressor												
	Capacitors												
	Map/Pro Gass												
	Freon R-22/410-A (13.6kg)												
	Polyethylene Tape												
	Magnetic Contactors												
	Silver Rod												
	Miscellaneous												
	c. Generator Set Maintenance Service	CHED	Yes	NP-53.9 Small Value Procurement	2019	2019	First Quarter	First Quarter	GAA	300,000.00	300,000.00		
	d. Generator Set Repair/Replacement of Parts	CHED	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	90,000.00	90,000.00		



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	e. Maintenance of 12 dry type transformers and Clear	CHED	Yes	NP-53.9 Small Value Procurement	2019	2019	First Quarter	First Quarter	GAA	40,000.00	40,000.00		
	f. Elevator Maintenance Service	CHED	Yes	NP-53.9 Small Value Procurement	2019	2019	First Quarter	First Quarter	GAA	144,000.00	144,000.00		
	g. Elevator Repair/Replacement of Parts	CHED	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	250,000.00	250,000.00		
	h. Elevator Load Test	CHED	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	100,000.00	100,000.00		
	<b>8.2 Office Equipment</b>	CHED	No	NP-53.9 Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	30,000.00	30,000.00		
	a. Repair and Maintenance of Office Equipment	PCARI	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	40,000.00	40,000.00		repair of aircon, printer, scanner, refrigerator, freon
	<b>8.3 ICT Equipment</b>												
	a. Repair, replacement of Parts and Maintenance Services, Labor	CHED	No	NP-53.9 Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	371,000.00	371,000.00		
	b. Repair and Maintenance of IT equipment and Software	PCARI	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	100,000.00	100,000.00		(battery laptop, battery adaptor, hard drive, scanner, bulb of projector, power supply, memory, monitor
	c. Repair and Maintenance of IT Equipment	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	300,000.00	300,000.00		
	<b>8.4 Motor Vehicles</b>												
	a. Repair, replacement of Parts and Maintenance Services, Labor	CHED	No	NP-53.9 Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	1,434,000.00	1,434,000.00		
	b. Car parts replacement and accessories/peripherals	PCARI	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	245,000.00	245,000.00		car battery, tires, aircon, engine overhaul, wiper, break pad, break shoe, fan belt, freon, change oil, filters
	c. Repair and Maintenance of Motor Vehicle	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	200,000.00	200,000.00		
	<b>8.5 Furnitures and Fixtures</b>	CHED	No	NP-53.9 Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	80,000.00	80,000.00		
	<b>8.6 Communication Equipment</b>	CHED	No	NP-53.9 Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA	50,000.00	50,000.00		
	<b>9. FUEL, OIL AND LUBRICANTS</b>									1,239,000.00	1,239,000.00		
	9.1 Lubricants and oil for government vehicles	CHED	No	NP-53.9 Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA				



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9.2 Gasoline for Generator Set	CHED	No	NP-53.9 Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	GAA				
	9.3 Kto12 Transition Program												
	a. Fuel, Oil, and Lubricants	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	120,000.00	120,000.00		
	<b>10 TAXES, DUTIES AND LICENSES</b>									293,000.00	293,000.00		
	10.1 LTO Vehicle Registration	CHED	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA				
	10.2 GSIS Vehicle Insurance	CHED	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA				
	10.3 Mechanical Permit Renewal	CHED	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA				
	10.4 GSIS Building Insurance	CHED	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA				
	10.5 Comprehensive Insurance for Motor Vehicles	Kto12	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	<b>11. SUBSCRIPTION EXPENSES</b>												
	11.1 Newspaper Subscription	CHED	Yes	NP-53.9 Small Value Procurement	2019	2019	First Quarter	First Quarter	GAA	143,278.00	143,278.00		
	11.2 Gender and Development												
	i. Zoom Subscription	GAD	No	Direct Contracting	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	12,000.00	12,000.00		
	<b>11.3 Administrative, Financial and Management Services (AFMS)</b>												
	i. Zoom Subscription	AFMS	No	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	GAA	65,720.00	65,720.00		
	<b>12. REPRESENTATION EXPENSES</b>												
	<b>12.1 Office of Institutional Quality Assurance and Governance (OIQAG)</b>												
	a. OIQAG Midyear Assessment												
	i. Food, Venue and Accommodation	OIQAG	No	NP-53.10 Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	250,000.00	250,000.00		30 pax
	<b>12.2 CHED ISO Certification Project</b>												
	a. Orientation, Workshops, Trainings and Meetings												
	i. Food for meeting of CHED ISO Core Team	ISO	No	NP-53.9 Small Value Procurement	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	GAA	144,000.00	144,000.00		80 pax/meeting
	ii. Food for ISO Related Activities	ISO	No	NP-53.9 Small Value Procurement	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	GAA	77,814.78	77,814.78		50 pax/meeting
	<b>12.3 Administrative, Financial and Management Services (AFMS)</b>												
	a. Budget Division												
	i. Food and Venue Reconciliation of FY 2020 Year End Financial Reports	AFMS	No	NP-53.10 Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	GAA	45,000.00	45,000.00		50 pax
	ii. Food and Venue Reconciliation of FY 2021 Financial Reports	AFMS	No	NP-53.10 Lease of Real Property and Venue	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	30,000.00	30,000.00		50 pax



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	iii. Food for Meetings on the Preparation of the FY 2022 Proposed Budget of CHED	AFMS	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	10,000.00	10,000.00		30 pax
	iv. Food for Technical Budget Hearing on the FY 2022 Proposed Budget of CHED by DBM	AFMS	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	19,000.00	19,000.00		40 pax
	v. Food for Deliberation on the FY 2022 Proposed Budget of CHED at Congress	AFMS	No	NP-53.9 Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	15,096.67	15,096.67		40 pax
	b. General Services Division	AFMS	No	NP-53.9 Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	657,417.00	657,417.00		
	i. TWG-OGS Meeting												(2-4 meetings per month)
	ii. TWG-Infra Meeting												(1-2 meetings per month)
	iii. Regular BAC Meeting												(4 to 5 meetings per month)
	iv. Special BAC Meeting												(1 to 2 meetings per month)
	v. APCPI Meeting												(1 to 2 meetings per month)
	vi. Pre-Procurement Conference for Other Goods and Services for 6 public bidding												
	vii. Pre-Procurement Conference for Infrastructure for 3 public bidding												
	viii. Pre-Bid Conference for Other Goods and Services for 6 public bidding												
	ix. Pre-Bid Conference for Infrastructure for 3 public bidding												
	x. Opening of Bids for Other Goods and Services for 6 public bidding												
	xi. Opening of Bids for Infrastructure for 3 public bidding												
	xii. Post Qualification Evaluation Expenses												
	xiii. Procurement Coordinators Meeting for the revision of PMP/APP-CUS FY 2021 (2 batches)												
	xiv. Procurement Coordinators Meeting for the preparation PMP/APP-CUS FY 2022 (2 batches)												
	xv. Coordination Meeting with Suppliers, Bidders and Stakeholders												
	xvi. BAC Planning Workshop for FY 2021												
	xvii. Training and Workshop for 2016 Revised IRR of R.A 9184 for CHED Central Office Bids and Awards Committee												
	xviii. Training and Workshop for 2016 Revised IRR of R.A 9184 for CHED Central Office Procurement Coordinators												
	xix. Training and Workshop for 2016 Revised IRR of R.A 9184 for CHEDCO and CHEDRO												
	xx. BAC Year End Assessment for FY 2021												
	xxi. Property Disposal Meetings												
	xxii. Disaster Meeting												



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	xxiii. Meeting with Procurement Coordinators on Supplies and Equipment												
	xxiv. Food for meeting of revised CHED Records Management Improvement Committee												
	xxv. Food for re-orientation on records inventory, disposition schedule, and records disposal (per office)												
	c. Accounting Division												
	i. COA Exit Conference	AFMS	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Second Quarter	GAA	39,000.00	39,000.00		
	d. Human Resource Development Division (HRDD)												
	i. Food for the conduct of CHED General Assembly	AFMS	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	344,000.00	344,000.00		
	ii. Food for Personnel Selection Board (PSB)/Managerial Assessment and Evaluation Committee (MAEC) Meeting	AFMS	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Second to Fourth Quarter	GAA	60,000.00	60,000.00		
	ii. Food for for HR/Scholarship Committee Meeting	AFMS	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	8,000.00	8,000.00		
	12.4 Office of Chairperson and Commissioners												
	a. Office of J. Prospero E. De Vera												
	i. Food for Coordination/Staff Meetings	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	30,000.00	30,000.00		
	ii. Food for Press Conferences	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	20,000.00	20,000.00		
	iii. Food for Strategic Planning Assessment/Year-End Assessment	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Fourth Quarter	GAA	30,000.00	30,000.00		
	iv. Food and Supplies for CHED General Assembly	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Second Quarter	GAA	20,000.00	20,000.00		
	b. Office of Commissioner Perfecto A. Albin												
	i. Food for Meetings	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	200,000.00	200,000.00		
	c. Office of Commissioner Ronald L. Adamat												
	i. Food for Meetings	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	165,000.00	165,000.00		
	d. Office of Commissioner Aldrin A. Danilag												
	i. Coordination/Staff Meetings	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	30,000.00	30,000.00		
	ii. Strategic Planning Assessment/Year-End Assessment	OCC	No	NP-53.9 Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	30,000.00	30,000.00		
	12.5 Office of the Deputy Executive Director (ODED)												



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	i. Food for Annual Assessment	ODED	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Second and Fourth Quarter	GAA	40,000.00	40,000.00		
	ii. Food for CHED General Assembly	ODED	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Fourth Quarter	GAA	50,000.00	50,000.00		
<b>12.6 Philippine-California Advanced Research Institutes (PCARI) Project</b>													
a. Project Visit and Inventory of Equipment													
	i. Accommodation	PCARI	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	First to Fourth Quarter	GAA				
	ii. Airfare	PCARI	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	First to Fourth Quarter	GAA				
b. Planning/Assessment for PMCO and RDI													
	i. Food, Venue and Accommodation	PCARI	No	NP-53.10 Lease of Real Property and Venue	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	GAA	700,000.00	700,000.00		25 pax x 3 days 2 night x 8,500.00
	ii. Transportation Rental	PCARI	No	NP-53.9 Small Value Procurement	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	GAA	100,000.00	100,000.00		
<b>12.7 Office of Planning, Research and Knowledge Management</b>													
a. OPRKM Strategic Planning and Monitoring Workshop													
	i. Food, Venue and Accommodation	OPRKM	No	NP-53.10 Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	GAA	200,000.00	200,000.00		50pax / 2days
b. OPRKM Midyear Assessment of Programs and Projects													
	i. Food, Venue and Accommodation	OPRKM	No	NP-53.10 Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	200,000.00	200,000.00		50pax / 2days
c. OPRKM Year-End Assessment of Programs and Projects and Planning Workshop for 2022													
	i. Food, Venue and Accommodation	OPRKM	No	NP-53.10 Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	300,000.00	300,000.00		50pax/3days
d. Meetings with various Stakeholders, other Agencies and other CHED Central and Regional Offices													
	i. Food	OPRKM	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	108,000.00	108,000.00		15pax/2x per month
<b>12.8 Higher Education Development Fund Staff (HEDFS)</b>													
a. Meetings/Orientation/Workshop/ Assessment													
	i. Food, Venue and Accommodation	HEDFS	No	NP-53.10 Lease of Real Property and Venue	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	GAA	51,000.00	51,000.00		
<b>12.9 Office of Student Development and Services (OSDS)</b>													
a. OSDS Strategic Planning													
	i. Food and Accommodation	OSDS	No	NP-53.10 Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	342,500.00	342,500.00		
<b>12.10 Kto12 Transition Program</b>													



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	<b>a. AdFin</b>												
	i. Food and Venue for the K to 12 Executive Office Year-end Assessment	Kto12	No	NP-53.10 Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	45,000.00	45,000.00		1 lot
	ii. Food and Venue for the K-12 TPMU Trainings, Workshops, Planning, Capacity-Building	Kto12	No	NP-53.10 Lease of Real Property and Venue	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	GAA	150,000.00	150,000.00		2 lots
	iii. Food and Venue for the Year-end Assessments Per Grant	Kto12	No	NP-53.10 Lease of Real Property and Venue	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	GAA	200,000.00	200,000.00		2 lots
	iv. Food for Regular Monthly Meetings	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	36,000.00	36,000.00		12 lots
	<b>b. IDIG</b>												
	i. Food, Venue, and Accommodations for the Focus Group Discussions	Kto12	No	NP-53.10 Lease of Real Property and Venue	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	Third and Fourth Quarter	GAA	150,000.00	150,000.00		3 lots
	ii. Food, Venue, and Accommodations for the Kapitan - Sharing of Best Practices	Kto12	No	NP-53.10 Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	GAA	300,000.00	300,000.00		1 lot
	iii. Food, Venue, and Accommodations for the Project Development and Management Training	Kto12	No	NP-53.10 Lease of Real Property and Venue	First and Third Quarter	First and Third Quarter	First and Third Quarter	First and Third Quarter	GAA	400,000.00	400,000.00		2 lots
	iv. Food, Venue, and Accommodations for the Project Proposal Workshop / Information Dissemination	Kto12	No	NP-53.10 Lease of Real Property and Venue	First, Second and Fourth Quarter	First, Second and Fourth Quarter	First, Second and Fourth Quarter	First, Second and Fourth Quarter	GAA	270,000.00	270,000.00		3 lots
	v. Food and Venue for the National Vetting of Project Proposals	Kto12	No	NP-53.10 Lease of Real Property and Venue	First and Fourth Quarter	First and Fourth Quarter	First and Fourth Quarter	First and Fourth Quarter	GAA	600,000.00	600,000.00		3 lots
	vi. Food and Venue for the Onboarding Workshop	Kto12	No	NP-53.10 Lease of Real Property and Venue	First and Third Quarter	First and Third Quarter	First and Third Quarter	First and Third Quarter	GAA	380,000.00	380,000.00		2 lots
	vii. Food for the Consultation Meetings with Partners	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	30,000.00	30,000.00		5 lots
	viii. Food for the IDIG Quarterly Meetings	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	16,000.00	16,000.00		4 lots
	<b>c. OPRKM</b>												
	i. Food for the Individual Grants Event	Kto12	No	NP-53.9 Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	100,000.00	100,000.00		1 lot
	ii. Food for the Individual Research Grantee Convention on Journal Publications	Kto12	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	200,000.00	200,000.00		1 lot
	iii. Food for the Technical Working Group Meetings	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	60,000.00	60,000.00		3 lots
	iv. Food, Venue, and Accommodations for the Onboarding Workshop	Kto12	No	NP-53.10 Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	145,000.00	145,000.00		1 lot
	v. Food for the Screening of Concept Notes	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	First Quarter	GAA	15,000.00	15,000.00		1 lot



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Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	vi. Food for the Technical Working Group Final Approval Deliberation	Kto12	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	198,000.00	198,000.00		1 lot
	vii. Food for the Technical Working Group Vetting and Screening	Kto12	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	252,000.00	252,000.00		1 lot
	d. SGS-AIR												
	i. Food and Venue for Meetings with External Partners	Kto12	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Quarterly	GAA	225,000.00	225,000.00		5 lots
	ii. Food, Venue, and Accommodation for Internationalization Conference	Kto12	No	NP-53.10 Lease of Real Property and Venue	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	750,000.00	750,000.00		1 lot
	iii. Food, Venue and Accommodation for Roadmap Writeshop	Kto12	No	NP-53.10 Lease of Real Property and Venue	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	Second and Fourth Quarter	GAA	225,000.00	225,000.00		2 lots
	iv. Food, Venue and Accommodation for SGS A-IR Midyear Assessment	Kto12	No	NP-53.10 Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	75,000.00	75,000.00		1 lot
	v. Food, Venue and Accommodation for SGS A-IR Culminating and Networking Event with Partners	Kto12	No	NP-53.10 Lease of Real Property and Venue	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	200,000.00	200,000.00		1 lot
	vi. Food and Venue for CHED General Assembly - Poster Presentations of IZN, TNE, CC and AE Participants	Kto12	No	NP-53.10 Lease of Real Property and Venue	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	Second and Third Quarter	GAA	370,000.00	370,000.00		2 lots
	12.11 Office of the Executive Director (OED)												
	a. Pre-ManCom / ManCom and Commission En Banc (CEB) Meeting												
	i. Food	OED	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	180,000.00	180,000.00		1 lot
	b. National Directorate Meeting (NDM)												
	i. Food	OED	No	NP-53.9 Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	118,000.00	118,000.00		4 meetings
	c. Meetings (Coordination, TWG)												
	i. Food	OED	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	72,000.00	72,000.00		24 meetings
	d. Strategic Planning Assessment/Team Building/Year-End Assessment												
	i. Food	OED	No	NP-53.9 Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	45,000.00	45,000.00		1 lot
	13. RENT EXPENSES												
	13.1 Photocopier Machine	CHED	Yes	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GAA	1,491,000.00	1,491,000.00		
	13.2 Philippine-California Advanced Research Institutes (PCARI) Project												
	a. Participation to Exhibits/Conferences: CHED Week, DOST Biotechnology Week, National Science and Technology Wee												
	i. Rental of Portable Exhibit Booth and/or Tables	PCARI	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	200,000.00	200,000.00		
	ii. Rental of Exhibit Panels with Lights	PCARI	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	60,000.00	60,000.00		20 PCS
	14. PRINTING AND BINDING												





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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>14.1</b>	<b>Office of Chairperson and Commissioners</b>												
	a. Office of J. Prospero E. De Vera												
	i. PubMat-Higher Education	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	30,000.00	30,000.00		
	ii. Budget Presentation	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Third Quarter	GAA	20,000.00	20,000.00		
	iii. Tarpaulin	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	30,000.00	30,000.00		
	iv. Press kits	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	20,000.00	20,000.00		
	<b>14.2 Office of Planning, Research and Knowledge Management</b>												
	i. Printing and Publication (Annual Report & Infographics)	OPRKM	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	100,000.00	100,000.00		100 copies and 50 copies
	<b>14.3 Gender and Development</b>												
	i. Signages for public spaces: "Priority area for Pregnant, PWD, and Senior Citizen", etc	GAD	No	NP-53.9 Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA	2,500.00	2,500.00		
	ii. Reproduction/Printing Services: CMD 1, s 2015/GAD Handbook / Guidelines of the Safe Spaces Act	GAD	No	NP-53.9 Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	100,000.00	100,000.00		
	iii. Tarpaulins for various events: Women's Month, 18-day campaign, meetings with other agencies	GAD	No	NP-53.9 Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	10,000.00	10,000.00		
	<b>14.4 Administrative, Financial and Management Services</b>												
	a. General Services Division	AFMS	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	50,000.00	50,000.00		
	i. Blueprint and other documents printing												
	ii. Tarpaulin and Signages Printing												
	<b>14.5 Philippine-California Advanced Research Institutes (PCARI) Project</b>												
	a. PCARI Portfolio Booklet	PCARI	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	375,000.00	375,000.00		500 pcs
	b. Information Education and Communication Material	PCARI	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Quarterly	GAA	255,000.00	255,000.00		
	i. Flyers												1,000 pcs
	ii. Brochures												1,000 pcs
	iii. Roll-Up Banner												10 pcs
	<b>14.6 Kto12 Transition Program</b>												
	i. Printing of Tarpaulins	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	24,000.00	24,000.00		12 months
	<b>15. PUBLICATION EXPENSES</b>												
	<b>16. SUPPLIES AND EXPENSES</b>												
	<b>16.1 SUPPLIES AND EQUIPMENT- AVAILABLE AT DBM PS</b>	CHED		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GAA				Details in the APP-CSE Form FY 2021



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>16.2 SUPPLIES AND EQUIPMENT - AVAILABLE OUTSIDE DBM</b>	CHED		NP-53.9 Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA				Details in the APP-CSE Form FY 2021
	<b>16.3 OTHER SUPPLIES EXPENSES</b>												
	<b>a. Office of Chairperson and Commissioners</b>												
	<b>1. Office of J. Prospero E. De Vera</b>												
	i. Office Supplies and Materials Expenses	OCC	No	NP-52 Shopping	N/A	N/A	N/A	Monthly	GAA	784,000.00	784,000.00		
	ii. Airline Ticket- Local	OCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Quarterly	GAA	80,000.00	80,000.00		
	iii. Airline Ticket - Foreign	OCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Quarterly	GAA	100,000.00	100,000.00		
	iv. Box type Agency Token/package for Agency token	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	60,000.00	60,000.00		
	<b>2. Office of Commissioner Perfecto A. Albin</b>												
	i. Office Supplies and Materials Expenses	OCC	No	NP-52 Shopping	N/A	N/A	N/A	Monthly	GAA	191,000.00	191,000.00		
	ii. Airline Ticket- Local	OCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	60,000.00	60,000.00		
	iii. Airline Ticket - Foreign	OCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	120,000.00	120,000.00		
	<b>3. Office of Commissioner Ronald L. Adamat</b>												
	i. Travel Expenses-Local	OCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	56,000.00	56,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ii. Travel Expenses-Foreign	OCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	50,000.00	50,000.00		
	iii. Other Office Supplies & Materials Expenses	OCC	No	NP-52 Shopping	N/A	N/A	N/A	Monthly	GAA	150,000.00	150,000.00		
	4. Office of Commissioner Aldrin A. Darilag												
	i. Office Supplies and Materials Expenses	OCC	No	NP-52 Shopping	N/A	N/A	N/A	Monthly	GAA	283,000.00	283,000.00		
	ii. Airline Ticket- Local	OCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Quarterly	GAA	40,000.00	40,000.00		
	iii. Airline Ticket - Foreign	OCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Quarterly	GAA	100,000.00	100,000.00		
	<b>b. Unified Student Financial Assistance System for Tertiary Education (UNIFAST)</b>												
	i. Wireless Access Point	UNIFAST	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	February	GAA	3,000.00	3,000.00		1 pc
	ii. Graphics Tablet	UNIFAST	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	February	GAA	18,000.00	18,000.00		2pcs
	iii. Laser Presentation Remote with Pointer	UNIFAST	No	NP-52 Shopping	N/A	N/A	N/A	February	GAA	5,000.00	5,000.00		2pcs
	iv. Headset with Microphone	UNIFAST	No	NP-52 Shopping	N/A	N/A	N/A	February	GAA	7,000.00	7,000.00		5pcs
	<b>c. Higher Education Development Fund Staff (HEDFS)</b>												
	1. Meetings/Orientation/Workshop/ Assessment	HEDFS	No	NP-52 Shopping	N/A	N/A	N/A	Quarterly	GAA	31,300.00	31,300.00		
	i. Supplies and Materials												
	<b>d. Office of Student Development and Services (OSDS)</b>												
	i. Accountable Forms	OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	First Quarter	First Quarter	GAA	420,000.00	420,000.00		
	<b>e. Administrative, Financial and Management Services (AFMS)</b>												
	1. General Services Division	AFMS	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	694,792.00	694,792.00		
	i. Tools/Supplies/Materials for Motorpool use												
	Manifold Gauge, Heavy Duty												
	Trouble Light Automotive												
	Pressurized Hose, 10meters												
	Tire Wrench Cross Type												
	Crocodile Jack, 3 toner												
	Compressor, Heavy Duty												
	ii. Landscaping Supplies, Materials and Plants												



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	iii. Toilet Seat Cover (30pcs)												
	iv. Rubber Mats												
	v. Car Tires												
	vi. Car Batteries												
	vii. Coat Rack												
	viii. Clinic Bed												
	ix. Weighing Scale with height measurement												
	x. 2 Emergency Kit/Responder Kit												
	xi. 500 Hard Hats												
	xii. 500 Emergency Kits												
	xiii. Wheel Chair												
	xiv. Spine Board with Additional Spider Strap												
	xv. 3 pcs Megaphone, heavy duty, with lithium battery, rechargeable												
	xvi. 50pcs Hand Soap Holder for HEDC Comfort Rooms - Wall Mounted, HD												
	13 pcs - Ground Floor - 4 CR / 2 OPRKM DO/Pantry, 3 AFMS DO/Pantry / 4 GSD PSS Stock												
	10 pcs - 2nd Floor - 4 CR / 2 IAS DO/Pantry / 2 OIQAG DO/Pantry, 2 HEDF DO/Pantry												
	12 pcs - 3rd Floor - 2 CR / 2 OSDS DO/Pantry / 2 COA DO/Pantry, 2 OPSD DO/Pantry / 2 LLS DO/Pantry / 2 EO DO/Pantry												
	15 pcs - 4th Floor - 2 CR / 2 Comm 1/Pantry / 2 Comm 2/Pantry, 2 Comm 3/Pantry / 2 Comm 4/Pantry / 3 OC/Pantry, 2 PCAR/Pantry												
	xvii. 2 Key Holder Cabinet												
	xviii. ARCHITECTURAL/CIVIL WORKS												
	Water Proofing Materials												
	Elastomeric Paint gray												
	Flat Latex												
	Paint Semi gloss latex white												
	PAINT - Neutralizer, Concrete												
	PAINT - Quick Dry Enamel												
	Door Knob Tubular												
	Non-Sag Epoxy												
	Paint thinner												
	Paint Brush #4												
	Paint Brush #2												
	Cotton Roller #4												
	Cotton Roller #7												
	Raw Siena Acry color												
	Hanza Yellow												
	S-Paper #100												
	Poly Tuff												
	Steel Brush												
	Steel (Assorted)												
	Welding Rod												
	Plywood ,Lumber and nails												
	Sand												
	Gravel												
	Cement												
	Tiles												
	Miscellaneous												
	xix. TOOLS/ EQUIPMENT FOR CIVIL/MAINTENANCE WORKS												
	Electric Drill Heavy Duty												
	Chipping Gun Heavy Duty												
	Cut off Machine												
	Electric grinder												
	Air blower vacuum												
	Laser distance meter												



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Phillip Screw (+)												
	Screw driver (-)												
	Allan Screw												
	Measuring Tape 5m												
	Level bar 4'												
	Finishing hammer												
	Rechargeable flash light												
xx.	PLUMBING WORKS												
	Lavatory Faucet												
	Ordinary Faucet												
	Angle valve												
	Sink Faucet												
	Neitex PVC pvc cement 400cc												
	PVC #2 Orange												
	P-trap #2 Orange												
	Flexible Hose 1/2" x 1/2" x 16"												
	Niple 1/2"x2" Stainless												
	Coupling 1/2" stainless												
	Bidet												
	Sealant												
	Caulking gun												
	Water closet materials and accessories												
	PPR pipes and accessories												
	Miscellaneous												
xxi.	MECHANICAL WORKS (AIR CON REPAIR/REPLACEMENT OF PARTS)												
	A/C Unit Compressor												
	Capacitor 60 MF/65MF/35MF/40MF												
	Map/Pro Gass												
	Freon R-22/410A (13.6kg)												
	Polyethylene tape												
	Magnetic Contactors												
	Silver Rod												
	PCB boards												
	Miscellaneous												
xxii.	ELECTRICAL WORKS												
	Flourescent LED Light 36w/18												
	Convenience Outlet												
	Single Switch												
	3-way switch												
	Starter 36 w												
	Electrical wires												
	Circuit breakers												
	Electrical tape												
	Emergency lights												
	Miscellaneous												
xxiii.	CCTV SYSTEM/PABX-TELEPHONE/FIRE ALARM SYSTEM												
	Telephone Wire Cord (300m)												
	Telephone Unit												
	Multimeter												
	Modular Box												
	Battery Back up 12v 390watts for fire alarm												
	UPS Battery Back-up 1.5KVA for CCTV												
	PTZ CCTV Camera/Dome												



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CCTV Camera Bullet type												
	CCTV Camera fixed type												
	DVR 16 Channel												
	Power Supply 12v												
	Video balun												
	Cat 5e wire (300m)												
	Hard Drive 2TB												
	32" Led Monitor												
	Miscellaneous												
	xiv. AUDIO VISUAL SYSTEM												
	Additional Microphone/Wireless microphone												
	Microphone cord												
	Microphone Connector Female/Male												
	Lead 1 roll												
	Amplifier 500Watts												
	Speaker 800Watts												
	Speaker Wire												
	Rechargeable Batteries												
	Miscellaneous												
	2. Human Resource Development Division (HRDD)												
	i. Vaccine, (Anti-Flu)	AFMS	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	430,000.00	430,000.00		
	ii. On-line Examination	AFMS	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	380,000.00	380,000.00		
	<b>f. K to 12 Transition Program</b>												
	i. Local Airline Tickets	Kto12	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Monthly	GAA	1,500,000.00	1,500,000.00		100 (roundtrip)
	ii. Digital Voice Recorder	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Third Quarter	GAA	7,000.00	7,000.00		1 unit
	iii. Scanner	Kto12	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	60,000.00	60,000.00		4 lots
	iv. Shredder	Kto12	No	NP-53.9 Small Value Procurement	First and Third Quarter	First and Third Quarter	First and Third Quarter	First and Third Quarter	GAA	37,500.00	37,500.00		10 pcs
	v. Extension Cords	Kto12	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Second Quarter	GAA	15,000.00	15,000.00		10 pcs
	<b>17. PROFESSIONAL SERVICES</b>												
	<b>17.1 SECURITY SERVICES</b>												
	a. Security Services	CHED	Yes	Competitive Bidding	2019	First Quarter	First Quarter	First Quarter	GAA	7,157,000.00	7,157,000.00		
	<b>17.2 JANITORIAL SERVICES</b>												
	a. Janitorial Services	CHED	Yes	Competitive Bidding	2019	First Quarter	First Quarter	First Quarter	GAA	4,702,000.00	4,702,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>17.3 MANPOWER SERVICES</b>												
	a. Outsourcing of Manpower Services	CHED	Yes	Competitive Bidding	2019	2019	First Quarter	First Quarter	GAA	40,725,310.63	40,725,310.63		
	<b>17.4 Office of Chairperson and Commissioners (JPEDV)</b>												
	a. Consultancy Services	OCC	No	NP-53.9 Small Value Procurement	N/A	N/A	N/A	Monthly	GAA	1,000,000.00	1,000,000.00		
	<b>17.5 Philippine-California Advanced Research Institutes (PCARI) Project</b>												
	a. PCARI Website Development Project												
	i. Outsource	PCARI	No	Competitive Bidding	First Quarter	First Quarter	First Quarter	Second Quarter	GAA	1,000,000.00	1,000,000.00		
	ii. Newspaper Advertisement	PCARI	No	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services;	First Quarter	First Quarter	First Quarter	First Quarter	GAA	25,000.00	25,000.00		
	b. Training for ICT and Marketing	PCARI	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	Second Quarter	GAA	30,000.00	30,000.00		2 pax
	<b>17.6 Gender and Development</b>												
	i. Hosting and Development of CHED GAD Website	GAD	No	NP-53.9 Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA	200,000.00	200,000.00		
	<b>17.7 Kto12 Transition Program</b>												
	i. Service Provider for the Implementation of Higher Education in Canada for Kto12	Kto12	Yes	Competitive Bidding	2019	2019	First Quarter	First Quarter	GAA	95,000,000.00	95,000,000.00		
	<b>18. General Services</b>												
	18.1 Refill - Fire Extinguisher	CHED	Yes	NP-53.9 Small Value Procurement	2019	First Quarter	First Quarter	First Quarter	GAA	60,000.00	60,000.00		
	18.2 Tree Pruning Services	CHED	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	30,000.00	30,000.00		
	18.3 Pest Control/Termite Control Services	CHED	Yes	NP-53.9 Small Value Procurement	2019	First Quarter	First Quarter	First Quarter	GAA	150,000.00	150,000.00		
	18.4 Siphoning of Septic Tank	CHED	No	NP-53.9 Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GAA	100,000.00	100,000.00		
	<b>19. CAPITAL OUTLAY (CO)</b>												
	<b>19.1 Philippine-California Advanced Research Institutes (PCARI) Project</b>												
	a. Office Equipment	PCARI	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA	433,768.65		433,768.65	
	Videoconferencing software												
	Multimedia Software Adobe												5 licenses
	Microsoft Office 365 Personal												22
	Antivirus Software												22
	b. Office Furniture and Fixture	PCARI	No	NP-53.9 Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter		937,680.00		937,680.00	



Office of the President  
 COMMISSION ON HIGHER EDUCATION  
 INDICATIVE ANNUAL PROCUREMENT PLAN  
 FY 2021

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Executive Chair												5 pcs
	Junior Executive Chair												12 pcs
	Executive Table with side table												5 pcs
	Junior Executive Table with side table												12 pcs
	Mobile Cabinet												12 pcs
	Lateral Cabinet (4-layer)												10 pcs
	Conference table with conference chairs (12 seater)												
	Sidetable Cabinet												8 pcs
	<b>SUB TOTAL CURRENT GAA</b>									<b>199,174,027.73</b>	<b>197,802,579.08</b>	<b>1,371,448.65</b>	
	<b>GRAND TOTAL</b>								<b>CHED</b>	<b>199,174,027.73</b>	<b>197,802,579.08</b>	<b>1,371,448.65</b>	

Prepared by:

**YVET B. MADLANGSAKAY**  
 Member, BAC Secretariat  
 AO IV, General Service Division - Procurement Unit

Reviewed by:

**NELSON E. ESPINA**  
 Head, BAC Secretariat  
 SAO, General Service Division

Noted by:

**ENGR. JUAN F. PURIRAN, JR.**  
 Chief Administrative Officer  
 General Service Division

Funds Availability:

Current GAA : P 199,174,027.73

**EVA M. PASIGPASIGAN**  
 Supervising Administrative Officer  
 OIC, Budget Division, AFMS

**MIRIAM V. MIRANDA**  
 Chief Accountant  
 Accounting Division, AFMS

Recommending Approval:

**ATTY. CINDERELLA FILIPINA S. BENITEZ-JARO**  
 Executive Director  
 Chairperson, Bids and Awards Committee

Approved by:

**J. PROSPERO E. DE VERA III, DPA**  
 Chairman