

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. University of the Philippines System (The National University)	P11,689,195,000	P 3,805,859,000	P 1,510,308,000	P17,005,362,000
Sub-Total, University of the Philippines System	11,689,195,000	3,805,859,000	1,510,308,000	17,005,362,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	P 190,208,000	P 33,118,000	P 7,000,000	P 230,326,000
B.2. Marikina Polytechnic College	105,666,000	19,637,000	10,000,000	135,303,000
B.3. Philippine Normal University	531,851,000	162,310,000	10,000,000	704,161,000
B.4. Philippine State College of Aeronautics	130,283,000	44,357,000	10,000,000	184,640,000
B.5. Polytechnic University of the Philippines	1,266,774,000	222,249,000	10,000,000	1,499,023,000
B.6. Rizal Technological University	313,234,000	88,817,000	10,000,000	412,051,000
B.7. Technological University of the Philippines	616,175,000	82,721,000	10,000,000	708,896,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	3,154,191,000	653,209,000	67,000,000	3,874,400,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	755,867,000	78,393,000	116,000,000	950,260,000
C.2. Ilocos Sur Polytechnic State College	169,834,000	15,937,000	40,000,000	225,771,000
C.3. Mariano Marcos State University	599,313,000	115,226,000	305,000,000	1,019,539,000
C.4. North Luzon Philippines State College	51,248,000	17,721,000	14,790,000	83,759,000
C.5. Pangasinan State University	469,269,000	90,287,000	49,500,000	609,056,000
C.6. University of Northern Philippines	389,635,000	55,231,000	139,936,000	584,802,000
Sub-Total, REGION I - ILOCOS	2,435,166,000	372,795,000	665,226,000	3,473,187,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Science and Technology	143,954,000	23,600,000	33,000,000	200,554,000

D.2. Apayao State College	79,183,000	29,090,000	10,000,000	118,273,000
D.3. Benguet State University	488,200,000	92,082,000	10,000,000	590,282,000
D.4. Ifugao State University	210,264,000	67,191,000	72,200,000	349,655,000
D.5. Kalinga State University	184,793,000	36,311,000	60,000,000	281,104,000
D.6. Mountain Province State University (Mountain Province State Polytechnic College)	164,486,000	54,501,000	53,159,000	272,146,000
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,270,880,000	302,775,000	238,359,000	1,812,014,000
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	27,744,000	7,931,000	14,600,000	50,275,000
E.2. Cagayan State University	574,724,000	81,173,000	97,987,000	753,884,000
E.3. Isabela State University	836,791,000	87,392,000	130,500,000	1,054,683,000
E.4. Nueva Vizcaya State University	369,939,000	52,360,000	74,902,000	497,201,000
E.5. Quirino State University	129,755,000	31,879,000	10,100,000	171,734,000
Sub-Total, REGION II - CAGAYAN VALLEY	1,938,953,000	260,735,000	328,089,000	2,527,777,000
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	81,116,000	21,657,000	53,200,000	155,973,000
F.2. Bataan Peninsula State University	281,419,000	52,459,000	206,405,000	540,283,000
F.3. Bulacan Agricultural State College	97,624,000	43,323,000	67,000,000	207,947,000
F.4. Bulacan State University	486,977,000	108,614,000	188,000,000	783,591,000
F.5. Central Luzon State University	578,175,000	148,847,000	90,000,000	817,022,000
F.6. Don Honorio Ventura Technological State University	236,454,000	47,923,000	207,500,000	491,877,000
F.7. Nueva Ecija University of Science and Technology	343,229,000	52,777,000	18,100,000	414,106,000
F.8. Pampanga State Agricultural University	205,168,000	32,906,000	101,100,000	339,174,000
F.9. Philippine Merchant Marine Academy	96,463,000	88,713,000	64,500,000	249,676,000
F.10. President Ramon Magsaysay State University	233,076,000	44,413,000	138,800,000	416,289,000
F.11. Tarlac Agricultural University	178,139,000	56,278,000	64,500,000	298,917,000
F.12. Tarlac State University	267,894,000	113,930,000	94,500,000	476,324,000
Sub-Total, REGION III - CENTRAL LUZON	3,085,734,000	811,840,000	1,293,605,000	5,191,179,000

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G. REGION IV A - CALABARZON				
G.1. Batangas State University	383,136,000	115,410,000	10,000,000	508,546,000
G.2. Cavite State University	429,981,000	68,783,000	50,000,000	548,764,000
G.3. Laguna State Polytechnic University	322,092,000	53,335,000	64,100,000	439,527,000
G.4. Southern Luzon State University	260,598,000	51,746,000	159,500,000	471,844,000
G.5. University of Rizal System	424,889,000	47,152,000	10,000,000	482,041,000
Sub-Total, REGION IV A - CALABARZON	1,820,696,000	336,426,000	293,600,000	2,450,722,000
H. REGION IV B - MIMAROPA				
H.1. Marinduque State College	143,658,000	18,979,000	20,000,000	182,637,000
H.2. Mindoro State University (Mindoro State College of Agriculture and Technology)	139,645,000	38,926,000	198,400,000	376,971,000
H.3. Occidental Mindoro State College	187,054,000	32,158,000	27,924,000	247,136,000
H.4. Palawan State University	317,929,000	53,278,000	100,000,000	471,207,000
H.5. Romblon State University	203,353,000	22,351,000	43,702,000	269,406,000
H.6. Western Philippines University	199,177,000	22,670,000	11,262,000	233,109,000
Sub-Total, REGION IV B - MIMAROPA	1,190,816,000	188,362,000	401,288,000	1,780,466,000
Sub-Total, REGION IV	3,011,512,000	524,788,000	694,888,000	4,231,188,000
I. REGION V - BICOL				
I.1. Bicol State College of Applied Sciences and Technology	91,297,000	23,257,000	63,640,000	178,194,000
I.2. Bicol University	730,701,000	161,835,000	135,000,000	1,027,536,000
I.3. Camarines Norte State College	207,596,000	48,420,000	220,000,000	476,016,000
I.4. Camarines Sur Polytechnic Colleges	117,565,000	61,881,000	89,088,000	268,534,000
I.5. Catanduanes State University	259,256,000	71,757,000	229,800,000	560,813,000
I.6. Central Bicol State University of Agriculture	328,604,000	97,786,000	42,000,000	468,390,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	90,054,000	23,987,000	140,685,000	254,726,000
I.8. Partido State University	231,342,000	62,246,000	131,090,000	424,678,000
I.9. Sorsogon State College	213,896,000	58,648,000	81,000,000	353,544,000
Sub-Total, REGION V - BICOL	2,270,311,000	609,817,000	1,132,303,000	4,012,431,000

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University	307,273,000	51,202,000	57,000,000	415,475,000
J.2. Capiz State University	574,631,000	38,823,000	63,530,000	676,984,000
J.3. Carlos C. Milado Memorial State College	225,657,000	55,349,000	70,000,000	351,006,000
J.4. Central Philippines State University	127,560,000	28,801,000	25,000,000	181,361,000
J.5. Guimaras State College	58,525,000	24,956,000	22,505,000	105,986,000
J.6. Iloilo Science and Technology University	360,587,000	129,201,000	70,000,000	559,788,000
J.7. Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	220,906,000	33,366,000	90,000,000	344,272,000
J.8. Northern Iloilo State University (Northern Iloilo Polytechnic College)	282,437,000	32,183,000	49,000,000	363,620,000
J.9. Northern Negros State College of Science and Technology	89,184,000	20,215,000	70,000,000	179,399,000
J.10. University of Antique	209,078,000	34,232,000	157,150,000	400,460,000
J.11. West Visayas State University	959,634,000	178,774,000	104,595,000	1,243,003,000
Sub-Total, REGION VI - WESTERN VISAYAS	3,415,472,000	627,102,000	778,780,000	4,821,354,000

K. REGION VII - CENTRAL VISAYAS

K.1. Bohol Island State University	278,002,000	33,315,000	10,000,000	321,317,000
K.2. Cebu Normal University	231,048,000	49,129,000	14,000,000	294,177,000
K.3. Cebu Technological University	594,132,000	174,696,000	105,000,000	873,828,000
K.4. Negros Oriental State University	390,638,000	56,463,000	40,000,000	487,101,000
K.5. Siquijor State College	60,948,000	11,698,000	16,000,000	88,646,000
Sub-Total, REGION VII - CENTRAL VISAYAS	1,554,768,000	325,301,000	185,000,000	2,065,069,000

L. REGION VIII - EASTERN VISAYAS

L.1. Eastern Samar State University	310,024,000	47,707,000	31,713,000	389,444,000
L.2. Eastern Visayas State University	346,383,000	33,843,000	10,000,000	390,226,000
L.3. Leyte Normal University	152,481,000	42,125,000	10,000,000	204,606,000
L.4. Naval State University	148,843,000	17,791,000	10,000,000	176,634,000
L.5. Northwest Samar State University	137,876,000	17,296,000	10,000,000	165,172,000
L.6. Palompon Polytechnic State University (Palompon Institute of Technology)	140,740,000	26,389,000	36,000,000	203,129,000
L.7. Samar State University	195,058,000	34,224,000	10,000,000	239,282,000
L.8. Southern Leyte State University	227,699,000	53,503,000	10,000,000	291,202,000

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L.9. University of Eastern Philippines	388,354,000	57,562,000	147,000,000	592,916,000
L.10. Visayas State University	552,639,000	145,226,000	45,117,000	742,982,000
Sub-Total, REGION VIII - EASTERN VISAYAS	2,600,097,000	475,666,000	319,830,000	3,395,593,000
M. REGION IX - ZAMBOANGA PENINSULA				
M.1. J. N. Cerilles State College	158,899,000	25,374,000	21,000,000	205,273,000
M.2. Jose Rizal Memorial State University	288,186,000	34,868,000	43,585,000	366,639,000
M.3. Western Mindanao State University	509,861,000	92,280,000	10,000,000	612,141,000
M.4. Zamboanga City State Polytechnic College	124,473,000	43,753,000	10,000,000	178,226,000
M.5. Zamboanga State College of Marine Sciences and Technology	125,495,000	18,280,000	10,000,000	153,775,000
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	1,206,914,000	214,555,000	94,585,000	1,516,054,000
N. REGION X - NORTHERN MINDANAO				
N.1. Bukidnon State University	218,398,000	207,754,000	134,000,000	560,152,000
N.2. Camiguin Polytechnic State College	56,073,000	19,282,000	10,000,000	85,355,000
N.3. Central Mindanao University	405,757,000	98,496,000	108,965,000	613,218,000
N.4. MSU-Iligan Institute of Technology	747,020,000	242,935,000	10,000,000	999,955,000
N.5. Northwestern Mindanao State College of Science and Technology	56,283,000	12,639,000	20,000,000	88,922,000
N.6. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	231,657,000	61,312,000	10,000,000	302,969,000
N.7. University of Science and Technology of Southern Philippines - Claveria Campus	61,046,000	35,047,000	10,000,000	106,093,000
Sub-Total, REGION X - NORTHERN MINDANAO	1,776,234,000	677,465,000	302,965,000	2,756,664,000
O. REGION XI - DAVAO REGION				
O.1. Compostela Valley State College	29,257,000	24,000,000	71,500,000	124,757,000
O.2. Davao del Norte State College	70,355,000	11,232,000	67,000,000	148,587,000
O.3. Davao Oriental State University (Davao Oriental State College of Science and Technology)	107,352,000	28,142,000	82,500,000	217,994,000
O.4. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	82,462,000	15,513,000	74,100,000	172,075,000
O.5. University of Southeastern Philippines	350,890,000	91,808,000	250,000,000	692,698,000
Sub-Total, REGION XI - DAVAO	640,316,000	170,695,000	545,100,000	1,356,111,000

P. REGION XII - SOCCSKSARGEN

P.1. Cotabato State University (Cotabato City State Polytechnic College)	115,652,000	13,445,000	10,000,000	139,097,000
P.2. Cotabato Foundation College of Science and Technology	119,486,000	46,759,000	3,000,000	169,245,000
P.3. Sultan Kudarat State University	233,873,000	65,419,000	9,100,000	308,392,000
P.4. University of Southern Mindanao	455,215,000	51,557,000	8,000,000	514,772,000
Sub-Total, REGION XII - SOCCSKSARGEN	924,226,000	177,180,000	30,100,000	1,131,506,000

Q. REGION XIII - CARAGA REGION

Q.1. Agusan del Sur State College of Agriculture and Technology	66,139,000	76,564,000	69,322,000	212,025,000
Q.2. Caraga State University	163,390,000	50,768,000	160,000,000	374,158,000
Q.3. Surigao del Sur State University	218,113,000	64,001,000	275,000,000	557,114,000
Q.4. Surigao State College of Technology	184,625,000	77,182,000	142,000,000	403,807,000
Sub-Total, REGION XIII - CARAGA	632,267,000	268,515,000	646,322,000	1,547,104,000

R. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)

R.1. Adiong Memorial Polytechnic State College	26,082,000	23,589,000	7,638,000	57,309,000
R.2. Basilan State College	66,995,000	28,608,000	10,000,000	105,603,000
R.3. Mindanao State University	2,761,813,000	242,016,000	49,000,000	3,052,829,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	467,585,000	59,876,000	7,000,000	534,461,000
R.5. Sulu State College	95,462,000	18,801,000	14,000,000	128,263,000
R.6. Tawi-Tawi Regional Agricultural College	95,006,000	10,775,000	10,000,000	115,781,000
Sub-Total, AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)	3,512,943,000	383,665,000	97,638,000	3,994,246,000
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P45,119,179,000	P10,661,962,000	P 8,930,098,000	P64,711,239,000